

**Indiana
Department of Education**

**General Fund
Summary of Expenditures
By Program and Per Pupil Costs**

**All Funds
Expenditures by Objects**

January 1 to December 31, 2008

**Office of School Finance
151 West Ohio Street
Indianapolis, IN 46204-2798
317-232-0840**

October 2009

Policy Notification Statement

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Inquiries regarding compliance by the Indiana Department of Education with Title IX and other civil rights laws may be directed to the State Personnel Department, Employee Relations Division, 402 West Washington Street, Room 161, Indianapolis, IN 46204, or by telephone to 317-232-0200, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 North Canal Street, Suite 1053, Chicago, IL 60606-7204.

Dr. Tony Bennett, State Superintendent of Public Instruction

DEFINITIONS

Instruction	expenditures in regular, special, and vocational programs (all accounts 11025 – 12900) also remediation/preventive remediation expenses (accounts 16100 – 16200)
Pupils	expenditures in support services-pupils programs/attendance, guidance, and health (all accounts 21110 – 21990).
Instruction Staff	expenditures in support services-instruction staff programs/improvement of instruction and curriculum as well as media services (all accounts 22110 – 22290).
General Adm.	expenditures in support services-general administration programs/legal services, community relations, and superintendent's office (all accounts 23110 - 23290).
School Adm.	expenditures in support services-school administration programs/principal's office (all accounts 24100 - 24900).
Business	expenditures in support services-business programs/business manager fiscal services, rents, plant, purchasing, warehousing, and other business functions (accounts 25110 – 25199, 25210 – 25230, 25300, 25910 – 25990, 26100 – 26800, and 45500).
Central	expenditures in support services-central programs/planning, research, evaluation, and information services (all accounts 22310 – 22380, 22900, 25400, 25600, and 25710 – 25890).
Non-Programmed	expenditures for non-programmed charges/transfer tuition, joint services and supply, as well as area vocational schools (all accounts 17100 - 17700).
Other	expenditures in support services-other programs/any support service expenditure not classified elsewhere (account 25990).
Fac Acq/Schl	expenditures in conjunction with the acquisition of facilities, construction, of buildings, and purchasing school buses (all accounts 27400, 40100 – 45400, and 46000 – 49000).
Food Service	expenditures associated with the food service program (all accounts 31100 - 31900). Most expenditures for this program are outside the general fund of the school corporation.
Textbooks	expenditures required for the rent or resale textbook operation (all accounts 25510 - 25590). Most expenditures for this program are outside the general fund of the school corporation.
Adult Ed/Sum Schl/Coaches	expenditures associated with the adult education and summer school programs, as well as the salaries for all coaches (all accounts 13100 - 13900, 14100 - 14300, and 34000).
Community Svcs	expenditures for community programs such as civic services, welfare activities, historical society contributions, child care/latchkey programs (all accounts 33100 - 33300 and 33500 - 33990).

Non-Programmed expenditures for non-programmed charges such as payments to units outside the state, indirect costs, and scholarships (all accounts 18000 and 60300 - 60800).

Debt Services payments for debt obligations made from the corporation's general fund (all accounts 51100 - 59200).

NOTE: The ADM has been adjusted in six township schools to reflect students receiving their education in those schools on account of the Marion County Desegregation Court Order.

General Fund
Summary of Expenditures
By Program
and Per Pupil Costs

10/06/09

Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

0015 Adams Central Community Schools

Instruction	\$4,051,934.14	ADM K-12	1,132.98
Pupils	\$300,758.00	Current Cost/ADM	\$5,989.52
Instruction Staff	\$222,719.04	Rank	250
General Administration	\$303,010.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$517,391.05	Food Service	\$0.00
Business	\$775,393.29	Textbooks	\$0.00
Central	\$967.89	Adult Ed/Sum Schl/Coaches	\$215,702.08
Non-Programmed	\$613,832.64	Community Service	\$11,373.45
Other	\$0.00	Non-Programmed	\$3,979.68
Total Current Cost	\$6,786,006.65	Debt Service	\$0.00
		Total Expenditures	\$7,017,061.86

0025 North Adams Community Schools

Instruction	\$8,300,779.75	ADM K-12	2,112.50
Pupils	\$586,316.67	Current Cost/ADM	\$6,308.04
Instruction Staff	\$540,909.48	Rank	166
General Administration	\$531,687.75	Fac Acq/Schl Bus	\$1,085.60
School Administration	\$997,974.19	Food Service	\$0.00
Business	\$1,357,361.43	Textbooks	\$0.00
Central	\$3,386.67	Adult Ed/Sum Schl/Coaches	\$326,358.33
Non-Programmed	\$1,007,324.51	Community Service	\$125,930.89
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,325,740.45	Debt Service	\$0.00
		Total Expenditures	\$13,779,115.27

0035 South Adams Schools

Instruction	\$5,654,053.97	ADM K-12	1,332.00
Pupils	\$258,202.14	Current Cost/ADM	\$6,751.84
Instruction Staff	\$154,311.06	Rank	79
General Administration	\$294,129.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$706,462.15	Food Service	\$0.00
Business	\$1,197,884.68	Textbooks	\$4,481.11
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$175,971.73
Non-Programmed	\$728,410.60	Community Service	\$11,770.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,993,454.31	Debt Service	\$0.00
		Total Expenditures	\$9,185,678.03

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

0125 M S D Southwest Allen County

Instruction	\$28,030,865.08	ADM K-12	6,523.00
Pupils	\$1,651,168.53	Current Cost/ADM	\$5,987.90
Instruction Staff	\$1,018,636.90	Rank	252
General Administration	\$692,751.70	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,013,411.36	Food Service	\$0.00
Business	\$4,366,062.30	Textbooks	\$0.00
Central	\$286,192.06	Adult Ed/Sum Schl/Coaches	\$398,949.58
Non-Programmed	\$0.00	Community Service	\$5,159.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$39,059,087.93	Debt Service	\$89.00
		Total Expenditures	\$39,463,285.67

0225 Northwest Allen County Schools

Instruction	\$24,017,764.80	ADM K-12	5,996.46
Pupils	\$1,837,638.31	Current Cost/ADM	\$5,850.98
Instruction Staff	\$514,691.68	Rank	275
General Administration	\$708,527.53	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,746,081.49	Food Service	\$0.00
Business	\$4,752,251.86	Textbooks	\$0.00
Central	\$223,259.23	Adult Ed/Sum Schl/Coaches	\$143,648.41
Non-Programmed	\$284,938.86	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,085,153.76	Debt Service	\$0.00
		Total Expenditures	\$35,228,802.17

0235 Fort Wayne Community Schools

Instruction	\$142,436,138.93	ADM K-12	29,447.26
Pupils	\$10,565,254.40	Current Cost/ADM	\$6,803.59
Instruction Staff	\$6,397,609.27	Rank	73
General Administration	\$1,746,493.90	Fac Acq/Schl Bus	\$396,916.12
School Administration	\$16,097,816.67	Food Service	\$0.00
Business	\$17,941,782.65	Textbooks	\$0.00
Central	\$4,729,076.61	Adult Ed/Sum Schl/Coaches	\$2,206,079.98
Non-Programmed	\$432,930.59	Community Service	\$165,188.82
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$200,347,103.02	Debt Service	\$0.00
		Total Expenditures	\$203,115,287.94

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

0255 East Allen County Schools

Instruction	\$42,358,950.18	ADM K-12	9,783.66
Pupils	\$3,070,385.66	Current Cost/ADM	\$6,016.20
Instruction Staff	\$1,489,289.42	Rank	243
General Administration	\$873,152.10	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,857,719.46	Food Service	\$0.00
Business	\$5,342,707.09	Textbooks	\$0.00
Central	\$246,370.80	Adult Ed/Sum Schl/Coaches	\$1,231,934.72
Non-Programmed	\$621,913.29	Community Service	\$46,346.78
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$58,860,488.00	Debt Service	\$0.00
		Total Expenditures	\$60,138,769.50

0365 Bartholomew Con School Corp

Instruction	\$47,488,038.80	ADM K-12	10,596.04
Pupils	\$4,391,257.41	Current Cost/ADM	\$6,322.97
Instruction Staff	\$1,461,996.49	Rank	160
General Administration	\$643,177.47	Fac Acq/Schl Bus	\$64,248.50
School Administration	\$4,532,385.40	Food Service	\$0.00
Business	\$7,275,073.14	Textbooks	\$207,871.14
Central	\$875,566.69	Adult Ed/Sum Schl/Coaches	\$1,826,171.01
Non-Programmed	\$330,949.44	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$66,998,444.84	Debt Service	\$0.00
		Total Expenditures	\$69,096,735.49

0370 Flat Rock-Hawcreek School Corp

Instruction	\$3,890,897.18	ADM K-12	1,006.50
Pupils	\$14,557.70	Current Cost/ADM	\$6,526.22
Instruction Staff	\$84,764.74	Rank	115
General Administration	(\$141,240.10)	Fac Acq/Schl Bus	\$324.00
School Administration	\$574,370.61	Food Service	\$0.00
Business	\$510,740.98	Textbooks	\$0.00
Central	\$900,108.72	Adult Ed/Sum Schl/Coaches	\$30.00
Non-Programmed	\$734,437.20	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,568,637.03	Debt Service	\$0.00
		Total Expenditures	\$6,568,991.03

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0395 Benton Community School Corp

Instruction	\$8,105,598.18	ADM K-12	1,845.50
Pupils	\$931,591.54	Current Cost/ADM	\$6,903.37
Instruction Staff	\$340,683.36	Rank	63
General Administration	\$283,622.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$835,106.40	Food Service	\$0.00
Business	\$2,142,222.12	Textbooks	\$0.00
Central	\$7,882.65	Adult Ed/Sum Schl/Coaches	\$114,894.61
Non-Programmed	\$93,465.29	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,740,171.99	Debt Service	\$0.00
		Total Expenditures	\$12,855,066.60

0515 Blackford County Schools

Instruction	\$8,953,550.93	ADM K-12	2,117.00
Pupils	\$855,144.87	Current Cost/ADM	\$6,543.67
Instruction Staff	\$320,582.15	Rank	111
General Administration	\$434,594.59	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,054,989.45	Food Service	\$0.00
Business	\$2,031,448.20	Textbooks	\$0.00
Central	\$84,445.82	Adult Ed/Sum Schl/Coaches	\$293,102.53
Non-Programmed	\$118,202.99	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,852,959.00	Debt Service	\$18,873.12
		Total Expenditures	\$14,164,934.65

0615 Western Boone Co Com Sch Dist

Instruction	\$7,228,206.27	ADM K-12	1,763.00
Pupils	\$333,664.64	Current Cost/ADM	\$6,104.94
Instruction Staff	\$204,078.80	Rank	219
General Administration	\$675,445.97	Fac Acq/Schl Bus	\$0.00
School Administration	\$799,144.45	Food Service	\$0.00
Business	\$1,218,739.33	Textbooks	\$79,357.44
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$73,219.10
Non-Programmed	\$303,722.80	Community Service	\$10,754.19
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,763,002.26	Debt Service	\$4,675.55
		Total Expenditures	\$10,931,008.54

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0630 Zionsville Community Schools

Instruction	\$23,838,618.86	ADM K-12	5,058.62
Pupils	\$1,806,771.10	Current Cost/ADM	\$6,925.68
Instruction Staff	\$959,884.33	Rank	60
General Administration	\$857,895.43	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,356,092.05	Food Service	\$0.00
Business	\$4,729,347.47	Textbooks	\$0.00
Central	\$24,490.87	Adult Ed/Sum Schl/Coaches	\$267,863.53
Non-Programmed	\$461,262.19	Community Service	\$46,908.19
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,034,362.30	Debt Service	\$0.00
		Total Expenditures	\$35,349,134.02

0665 Lebanon Community School Corp

Instruction	\$14,123,564.39	ADM K-12	3,432.49
Pupils	\$974,576.49	Current Cost/ADM	\$6,346.59
Instruction Staff	\$527,914.65	Rank	152
General Administration	\$764,163.64	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,863,262.86	Food Service	\$0.00
Business	\$3,000,059.92	Textbooks	\$0.00
Central	\$41,487.74	Adult Ed/Sum Schl/Coaches	\$410,483.16
Non-Programmed	\$489,588.87	Community Service	\$106,978.69
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,784,618.56	Debt Service	\$4,469.01
		Total Expenditures	\$22,306,549.42

0670 Brown County School Corporation

Instruction	\$8,948,452.55	ADM K-12	2,154.38
Pupils	\$1,101,540.52	Current Cost/ADM	\$6,529.06
Instruction Staff	\$411,916.72	Rank	114
General Administration	\$414,855.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,214,799.64	Food Service	\$0.00
Business	\$1,734,483.17	Textbooks	\$0.00
Central	\$98,113.50	Adult Ed/Sum Schl/Coaches	\$194,525.19
Non-Programmed	\$141,923.57	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,066,084.81	Debt Service	\$0.00
		Total Expenditures	\$14,260,610.00

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0750 Carroll Consolidated Sch Corp

Instruction	\$3,336,842.50	ADM K-12	1,113.00
Pupils	\$173,514.40	Current Cost/ADM	\$5,876.01
Instruction Staff	\$93,996.38	Rank	273
General Administration	\$228,344.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$449,745.66	Food Service	\$0.00
Business	\$686,150.55	Textbooks	\$0.00
Central	\$1,050,927.52	Adult Ed/Sum Schl/Coaches	\$123,417.03
Non-Programmed	\$520,474.98	Community Service	\$9,637.51
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,539,996.94	Debt Service	\$24,006.94
		Total Expenditures	\$6,697,058.42

0755 Delphi Community School Corp

Instruction	\$5,963,400.86	ADM K-12	1,605.00
Pupils	\$376,039.41	Current Cost/ADM	\$6,225.85
Instruction Staff	\$260,131.90	Rank	185
General Administration	\$203,365.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$956,325.94	Food Service	\$0.00
Business	\$1,332,758.20	Textbooks	\$0.00
Central	\$44,298.58	Adult Ed/Sum Schl/Coaches	\$233,142.22
Non-Programmed	\$856,161.10	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,992,481.48	Debt Service	\$0.00
		Total Expenditures	\$10,225,623.70

0775 Pioneer Regional School Corp

Instruction	\$3,499,404.58	ADM K-12	985.00
Pupils	\$236,967.50	Current Cost/ADM	\$5,933.68
Instruction Staff	\$59,133.22	Rank	261
General Administration	\$224,128.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$484,786.08	Food Service	\$0.00
Business	\$712,755.11	Textbooks	\$0.00
Central	\$18,266.22	Adult Ed/Sum Schl/Coaches	\$120,716.50
Non-Programmed	\$609,238.36	Community Service	\$25,092.36
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,844,679.47	Debt Service	\$154.72
		Total Expenditures	\$5,990,643.05

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0815 Southeastern School Corp

Instruction	\$6,304,256.30	ADM K-12	1,559.00
Pupils	\$151,452.67	Current Cost/ADM	\$6,056.47
Instruction Staff	\$275,180.44	Rank	231
General Administration	\$250,308.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$659,056.02	Food Service	\$0.00
Business	\$1,038,668.11	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$316,879.74
Non-Programmed	\$763,118.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,442,040.17	Debt Service	\$0.00
		Total Expenditures	\$9,758,919.91

0875 Logansport Community Sch Corp

Instruction	\$14,200,250.98	ADM K-12	4,115.84
Pupils	\$717,435.82	Current Cost/ADM	\$6,126.03
Instruction Staff	\$691,241.88	Rank	214
General Administration	\$382,346.28	Fac Acq/Schl Bus	\$87,148.77
School Administration	\$2,257,929.47	Food Service	\$0.00
Business	\$4,136,849.93	Textbooks	\$0.00
Central	\$53,115.61	Adult Ed/Sum Schl/Coaches	\$443,598.72
Non-Programmed	\$2,774,605.04	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$109,879.72
Total Current Cost	\$25,213,775.01	Debt Service	\$0.00
		Total Expenditures	\$25,854,402.22

0940 West Clark Community Schools

Instruction	\$14,262,494.50	ADM K-12	3,646.23
Pupils	\$545,822.53	Current Cost/ADM	\$5,648.49
Instruction Staff	\$405,226.90	Rank	307
General Administration	\$502,391.01	Fac Acq/Schl Bus	\$623,238.49
School Administration	\$1,664,219.53	Food Service	\$0.00
Business	\$1,855,056.58	Textbooks	\$0.00
Central	\$577,456.10	Adult Ed/Sum Schl/Coaches	\$500,876.17
Non-Programmed	\$783,044.73	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,595,711.88	Debt Service	\$19,700.00
		Total Expenditures	\$21,739,526.54

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1000 Clarksville Com School Corp

Instruction	\$6,311,762.79	ADM K-12	1,398.50
Pupils	\$405,146.11	Current Cost/ADM	\$7,240.64
Instruction Staff	\$227,200.45	Rank	44
General Administration	\$341,329.07	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,108,659.25	Food Service	\$0.00
Business	\$1,347,495.52	Textbooks	\$20,000.00
Central	\$1,561.00	Adult Ed/Sum Schl/Coaches	\$117,979.07
Non-Programmed	\$382,883.67	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,126,037.86	Debt Service	\$0.00
		Total Expenditures	\$10,264,016.93

1010 Greater Clark County Schools

Instruction	\$52,231,671.94	ADM K-12	10,402.10
Pupils	\$2,118,164.04	Current Cost/ADM	\$6,707.15
Instruction Staff	\$2,064,798.24	Rank	85
General Administration	\$777,328.87	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,317,243.93	Food Service	\$2,581.92
Business	\$6,614,213.69	Textbooks	\$0.00
Central	\$508,336.02	Adult Ed/Sum Schl/Coaches	\$1,182,627.83
Non-Programmed	\$1,136,721.20	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$69,768,477.93	Debt Service	\$0.00
		Total Expenditures	\$70,953,687.68

1125 Clay Community Schools

Instruction	\$19,709,843.25	ADM K-12	4,464.20
Pupils	\$781,370.15	Current Cost/ADM	\$5,928.34
Instruction Staff	\$664,576.62	Rank	264
General Administration	\$604,266.40	Fac Acq/Schl Bus	\$1,045.00
School Administration	\$1,957,156.16	Food Service	\$0.00
Business	\$2,688,991.35	Textbooks	\$0.00
Central	\$56,369.19	Adult Ed/Sum Schl/Coaches	\$403,602.09
Non-Programmed	\$2,735.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$26,465,308.89	Debt Service	\$0.00
		Total Expenditures	\$26,869,955.98

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1150 Clinton Central School Corp

Instruction	\$4,601,739.46	ADM K-12	1,032.00
Pupils	\$226,739.00	Current Cost/ADM	\$6,126.41
Instruction Staff	\$113,783.33	Rank	213
General Administration	\$240,305.65	Fac Acq/Schl Bus	\$0.00
School Administration	\$493,361.91	Food Service	\$0.00
Business	\$514,443.48	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$153,701.93
Non-Programmed	\$132,085.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,322,458.57	Debt Service	\$0.00
		Total Expenditures	\$6,476,160.50

1160 Clinton Prairie School Corp

Instruction	\$4,226,045.24	ADM K-12	967.50
Pupils	\$328,781.26	Current Cost/ADM	\$6,511.76
Instruction Staff	\$130,776.74	Rank	118
General Administration	\$244,395.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$473,182.20	Food Service	\$0.00
Business	\$831,015.82	Textbooks	\$0.00
Central	\$4,064.00	Adult Ed/Sum Schl/Coaches	\$93,014.64
Non-Programmed	\$61,862.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,300,123.23	Debt Service	\$0.00
		Total Expenditures	\$6,393,137.87

1170 Community Schools of Frankfort

Instruction	\$12,988,298.44	ADM K-12	3,087.00
Pupils	\$1,228,280.69	Current Cost/ADM	\$6,504.34
Instruction Staff	\$477,523.64	Rank	120
General Administration	\$399,571.08	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,580,435.52	Food Service	\$0.00
Business	\$2,726,403.17	Textbooks	\$0.00
Central	\$318,309.11	Adult Ed/Sum Schl/Coaches	\$435,090.55
Non-Programmed	\$360,079.93	Community Service	\$376.64
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,078,901.58	Debt Service	\$0.00
		Total Expenditures	\$20,514,368.77

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1180 Rossville Con School District

Instruction	\$3,291,473.03	ADM K-12	944.40
Pupils	\$141,006.55	Current Cost/ADM	\$6,206.03
Instruction Staff	\$91,933.88	Rank	191
General Adminstration	\$412,267.39	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$396,014.98	Food Service	\$0.00
Business	\$724,043.00	Textbooks	\$0.00
Central	\$637,122.69	Adult Ed/Sum Schl/Coaches	\$67,758.18
Non-Programmed	\$167,110.22	Community Service	\$1,240.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,860,971.74	Debt Service	\$0.00
		Total Expenditures	\$5,929,969.92

1300 Crawford Co Com School Corp

Instruction	\$7,609,724.30	ADM K-12	1,707.38
Pupils	\$278,132.52	Current Cost/ADM	\$6,720.01
Instruction Staff	\$202,775.52	Rank	83
General Adminstration	\$447,484.26	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,169,392.89	Food Service	\$0.00
Business	\$1,051,742.05	Textbooks	\$0.00
Central	\$1,906.08	Adult Ed/Sum Schl/Coaches	\$185,253.68
Non-Programmed	\$712,458.60	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,473,616.22	Debt Service	\$0.00
		Total Expenditures	\$11,658,869.90

1315 Barr-Reeve Com Schools Inc

Instruction	\$3,004,266.60	ADM K-12	712.50
Pupils	\$97,573.86	Current Cost/ADM	\$6,743.40
Instruction Staff	\$87,809.44	Rank	81
General Adminstration	\$287,182.90	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$393,374.24	Food Service	\$0.00
Business	\$543,806.34	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$119,968.02
Non-Programmed	\$390,657.62	Community Service	\$17,769.82
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,804,671.00	Debt Service	\$0.00
		Total Expenditures	\$4,942,408.84

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1375 North Davless Com Schools

Instruction	\$4,142,752.51	ADM K-12	1,116.00
Pupils	\$185,000.68	Current Cost/ADM	\$6,048.60
Instruction Staff	\$113,269.25	Rank	233
General Adminstration	\$201,169.78	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$469,325.92	Food Service	\$0.00
Business	\$917,397.22	Textbooks	\$0.00
Central	\$1,180.00	Adult Ed/Sum Schl/Coaches	\$157,965.29
Non-Programmed	\$720,136.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,750,232.10	Debt Service	\$0.00
		Total Expenditures	\$6,908,197.39

1405 Washington Com Schools

Instruction	\$9,774,279.82	ADM K-12	2,344.31
Pupils	\$657,072.62	Current Cost/ADM	\$6,701.20
Instruction Staff	\$365,466.81	Rank	86
General Adminstration	\$312,553.50	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,272,513.81	Food Service	\$0.00
Business	\$1,520,265.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$146,662.91
Non-Programmed	\$1,807,529.43	Community Service	\$600.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,709,681.72	Debt Service	\$0.00
		Total Expenditures	\$15,856,944.63

1560 Sunman-Dearborn Com Sch Corp

Instruction	\$17,067,931.36	ADM K-12	4,192.53
Pupils	\$1,089,014.62	Current Cost/ADM	\$6,205.24
Instruction Staff	\$745,724.99	Rank	192
General Adminstration	\$703,858.26	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,702,856.47	Food Service	\$0.00
Business	\$3,400,944.39	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$179,023.67
Non-Programmed	\$1,305,308.81	Community Service	\$54,387.41
Other	\$0.00	Non-Programmed	\$6,035.70
Total Current Cost	\$26,015,638.90	Debt Service	\$0.00
		Total Expenditures	\$26,255,085.68

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1600 South Dearborn Com School Corp

Instruction	\$11,408,222.36	ADM K-12	2,935.50
Pupils	\$450,618.49	Current Cost/ADM	\$6,082.87
Instruction Staff	\$354,639.85	Rank	223
General Administration	\$225,305.99	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,096,018.80	Food Service	\$0.00
Business	\$2,504,445.58	Textbooks	\$0.00
Central	\$185,502.72	Adult Ed/Sum Schl/Coaches	\$304,032.06
Non-Programmed	\$1,631,523.34	Community Service	\$40,403.49
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,856,277.13	Debt Service	\$0.00
		Total Expenditures	\$18,200,712.68

1620 Lawrenceburg Com School Corp

Instruction	\$6,600,318.90	ADM K-12	1,570.98
Pupils	\$466,587.54	Current Cost/ADM	\$7,125.51
Instruction Staff	\$391,521.54	Rank	52
General Administration	\$387,821.40	Fac Acq/Schl Bus	\$15,361.29
School Administration	\$1,085,013.35	Food Service	\$0.00
Business	\$1,677,732.68	Textbooks	\$0.00
Central	\$1,910.00	Adult Ed/Sum Schl/Coaches	\$337,142.85
Non-Programmed	\$583,126.56	Community Service	\$3,954.67
Other	\$0.00	Non-Programmed	\$2,098.00
Total Current Cost	\$11,194,031.97	Debt Service	\$0.00
		Total Expenditures	\$11,552,588.78

1655 Decatur County Com Schools

Instruction	\$8,885,306.61	ADM K-12	2,138.00
Pupils	\$543,492.74	Current Cost/ADM	\$5,918.36
Instruction Staff	\$312,715.77	Rank	266
General Administration	\$394,572.45	Fac Acq/Schl Bus	\$18,454.74
School Administration	\$834,251.19	Food Service	\$0.00
Business	\$1,485,813.49	Textbooks	\$0.00
Central	\$86.40	Adult Ed/Sum Schl/Coaches	\$152,887.91
Non-Programmed	\$197,208.06	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,653,446.71	Debt Service	\$0.00
		Total Expenditures	\$12,824,789.36

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1730 Greensburg Community Schools

Instruction	\$8,891,923.22	ADM K-12	2,112.88
Pupils	\$426,117.42	Current Cost/ADM	\$6,222.67
Instruction Staff	\$84,447.96	Rank	186
General Administration	\$512,802.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,217,383.47	Food Service	\$502.25
Business	\$1,745,595.91	Textbooks	\$0.00
Central	\$625.00	Adult Ed/Sum Schl/Coaches	\$40,679.75
Non-Programmed	\$268,850.33	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,147,745.55	Debt Service	\$0.00
		Total Expenditures	\$13,188,927.55

1805 DeKalb Co Eastern Com Sch Dist

Instruction	\$5,101,745.69	ADM K-12	1,461.50
Pupils	\$313,199.94	Current Cost/ADM	\$6,427.24
Instruction Staff	\$227,460.36	Rank	136
General Administration	\$374,894.71	Fac Acq/Schl Bus	\$0.00
School Administration	\$630,895.93	Food Service	\$0.00
Business	\$1,361,710.50	Textbooks	\$5,520.00
Central	\$1,099,828.54	Adult Ed/Sum Schl/Coaches	\$186,951.30
Non-Programmed	\$283,681.82	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,393,417.49	Debt Service	\$0.00
		Total Expenditures	\$9,585,888.79

1820 Garrett-Keyser-Butler Com

Instruction	\$6,519,646.99	ADM K-12	1,642.00
Pupils	\$458,804.67	Current Cost/ADM	\$6,093.07
Instruction Staff	\$311,938.58	Rank	221
General Administration	\$409,898.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$902,361.69	Food Service	\$0.00
Business	\$1,369,108.40	Textbooks	\$0.00
Central	\$989.07	Adult Ed/Sum Schl/Coaches	\$247,389.34
Non-Programmed	\$32,069.62	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,004,817.42	Debt Service	\$0.00
		Total Expenditures	\$10,252,206.76

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1835 DeKalb Co Ctl United Sch Dist

Instruction	\$15,944,899.10	ADM K-12	4,022.50
Pupils	\$1,631,978.80	Current Cost/ADM	\$5,993.98
Instruction Staff	\$687,736.86	Rank	247
General Administration	\$780,471.56	Fac Acq/Schl Bus	\$16,677.00
School Administration	\$1,914,094.68	Food Service	\$0.00
Business	\$2,700,005.48	Textbooks	\$399.00
Central	\$135,897.80	Adult Ed/Sum Schl/Coaches	\$171,606.12
Non-Programmed	\$315,686.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,110,771.05	Debt Service	\$0.00
		Total Expenditures	\$24,299,453.17

1875 Delaware Community School Corp

Instruction	\$10,712,696.66	ADM K-12	2,686.50
Pupils	\$716,265.51	Current Cost/ADM	\$6,140.78
Instruction Staff	\$337,108.72	Rank	209
General Administration	\$437,045.79	Fac Acq/Schl Bus	\$92,424.72
School Administration	\$1,371,955.47	Food Service	\$16,754.56
Business	\$2,236,788.15	Textbooks	\$0.00
Central	\$810.21	Adult Ed/Sum Schl/Coaches	\$336,719.48
Non-Programmed	\$684,542.94	Community Service	\$12,237.86
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,497,213.45	Debt Service	\$0.00
		Total Expenditures	\$16,955,350.07

1885 Wes-Del Community Schools

Instruction	\$3,085,356.40	ADM K-12	787.50
Pupils	\$318,214.55	Current Cost/ADM	\$6,919.06
Instruction Staff	\$175,480.02	Rank	62
General Administration	\$216,432.79	Fac Acq/Schl Bus	\$0.00
School Administration	\$551,940.24	Food Service	\$0.00
Business	\$693,928.97	Textbooks	\$0.00
Central	\$11,940.59	Adult Ed/Sum Schl/Coaches	\$71,857.53
Non-Programmed	\$395,467.38	Community Service	\$508.66
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,448,760.94	Debt Service	\$0.00
		Total Expenditures	\$5,521,127.13

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1895 Liberty-Perry Com School Corp

Instruction	\$4,673,893.87	ADM K-12	1,141.00
Pupils	\$490,849.11	Current Cost/ADM	\$6,245.23
Instruction Staff	\$140,491.64	Rank	181
General Administration	\$289,902.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$606,605.91	Food Service	\$0.00
Business	\$718,795.74	Textbooks	\$0.00
Central	\$7,282.27	Adult Ed/Sum Schl/Coaches	\$99,920.50
Non-Programmed	\$197,989.65	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,125,811.10	Debt Service	\$0.00
		Total Expenditures	\$7,225,731.60

1900 Cowan Community School Corp

Instruction	\$2,356,243.55	ADM K-12	707.50
Pupils	\$299,361.31	Current Cost/ADM	\$5,764.79
Instruction Staff	\$77,824.28	Rank	286
General Administration	\$239,720.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$342,635.20	Food Service	\$0.00
Business	\$466,784.70	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$71,977.67
Non-Programmed	\$296,017.79	Community Service	\$28,861.95
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,078,587.43	Debt Service	\$0.00
		Total Expenditures	\$4,179,427.05

1910 Yorktown Community Schools

Instruction	\$7,855,101.44	ADM K-12	2,200.99
Pupils	\$449,119.88	Current Cost/ADM	\$5,425.82
Instruction Staff	\$144,693.08	Rank	326
General Administration	\$591,217.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$990,978.47	Food Service	\$0.00
Business	\$1,615,190.45	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$237,315.04
Non-Programmed	\$295,881.08	Community Service	\$33,259.98
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,942,181.87	Debt Service	\$0.00
		Total Expenditures	\$12,212,756.89

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1940 Daleville Community Schools

Instruction	\$2,317,603.76	ADM K-12	671.00
Pupils	\$97,238.22	Current Cost/ADM	\$6,132.60
Instruction Staff	\$129,773.53	Rank	212
General Administration	\$299,139.74	Fac Acq/Schl Bus	\$0.00
School Administration	\$422,779.31	Food Service	\$0.00
Business	\$617,897.67	Textbooks	\$0.00
Central	\$36,579.03	Adult Ed/Sum Schl/Coaches	\$77,482.04
Non-Programmed	\$193,962.78	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,114,974.04	Debt Service	\$5,091.00
		Total Expenditures	\$4,197,547.08

1970 Muncie Community Schools

Instruction	\$32,610,630.87	ADM K-12	7,094.56
Pupils	\$1,726,285.43	Current Cost/ADM	\$7,675.48
Instruction Staff	\$1,563,751.02	Rank	21
General Administration	\$889,511.10	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,566,326.31	Food Service	\$0.00
Business	\$7,598,361.74	Textbooks	\$0.00
Central	\$336,199.63	Adult Ed/Sum Schl/Coaches	\$839,775.51
Non-Programmed	\$7,163,115.32	Community Service	\$41,863.13
Other	\$0.00	Non-Programmed	\$52,066.68
Total Current Cost	\$54,454,181.42	Debt Service	\$0.00
		Total Expenditures	\$55,387,886.74

2040 Northeast Dubois Co Sch Corp

Instruction	\$4,185,508.16	ADM K-12	961.00
Pupils	\$132,621.11	Current Cost/ADM	\$5,975.82
Instruction Staff	\$122,639.80	Rank	255
General Administration	\$361,565.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$344,741.84	Food Service	\$0.00
Business	\$469,969.77	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$26,445.20
Non-Programmed	\$125,714.97	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,742,761.51	Debt Service	\$0.00
		Total Expenditures	\$5,769,206.71

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2100 Southeast Dubois Co Sch Corp

Instruction	\$5,498,949.90	ADM K-12	1,380.50
Pupils	\$245,551.78	Current Cost/ADM	\$5,848.95
Instruction Staff	\$249,302.43	Rank	276
General Administration	\$273,254.96	Fac Acq/Schl Bus	\$0.00
School Administration	\$583,592.29	Food Service	\$0.00
Business	\$984,348.12	Textbooks	\$0.00
Central	\$1,614.71	Adult Ed/Sum Schl/Coaches	\$173,216.30
Non-Programmed	\$237,860.14	Community Service	\$113,007.26
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,074,474.33	Debt Service	\$0.00
		Total Expenditures	\$8,360,697.89

2110 Southwest Dubois Co Sch Corp

Instruction	\$7,354,016.92	ADM K-12	1,724.00
Pupils	\$281,544.35	Current Cost/ADM	\$6,411.78
Instruction Staff	\$296,461.93	Rank	140
General Administration	\$302,185.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$883,139.93	Food Service	\$0.00
Business	\$1,785,439.40	Textbooks	\$0.00
Central	\$560.00	Adult Ed/Sum Schl/Coaches	\$299,302.38
Non-Programmed	\$150,553.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,053,901.38	Debt Service	\$1,863.00
		Total Expenditures	\$11,355,066.76

2120 Greater Jasper Con Schs

Instruction	\$11,877,182.61	ADM K-12	3,071.00
Pupils	\$573,690.72	Current Cost/ADM	\$5,521.61
Instruction Staff	\$283,047.98	Rank	323
General Administration	\$503,505.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,192,658.69	Food Service	\$0.00
Business	\$1,773,590.12	Textbooks	\$0.00
Central	\$2,542.36	Adult Ed/Sum Schl/Coaches	\$182,926.06
Non-Programmed	\$750,648.27	Community Service	\$5,923.63
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,956,866.22	Debt Service	\$0.00
		Total Expenditures	\$17,145,715.91

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2155 Fairfield Community Schools

Instruction	\$7,571,591.65	ADM K-12	2,029.14
Pupils	\$285,871.00	Current Cost/ADM	\$5,217.61
Instruction Staff	\$133,525.12	Rank	331
General Administration	\$386,949.12	Fac Acq/Schl Bus	\$2,187.49
School Administration	\$853,835.26	Food Service	\$0.00
Business	\$1,227,038.11	Textbooks	\$0.00
Central	\$476.15	Adult Ed/Sum Schl/Coaches	\$290,922.98
Non-Programmed	\$127,966.96	Community Service	\$3,730.06
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,587,253.37	Debt Service	\$0.00
		Total Expenditures	\$10,884,093.90

2260 Baugo Community Schools

Instruction	\$7,243,962.81	ADM K-12	1,891.50
Pupils	\$240,581.14	Current Cost/ADM	\$6,041.46
Instruction Staff	\$120,620.11	Rank	236
General Administration	\$662,576.69	Fac Acq/Schl Bus	\$0.00
School Administration	\$929,445.33	Food Service	\$0.00
Business	\$1,298,121.87	Textbooks	\$11,021.11
Central	\$24,922.41	Adult Ed/Sum Schl/Coaches	\$262,133.99
Non-Programmed	\$907,183.58	Community Service	\$41,580.80
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,427,413.94	Debt Service	\$0.00
		Total Expenditures	\$11,742,149.84

2270 Concord Community Schools

Instruction	\$18,546,236.44	ADM K-12	4,548.48
Pupils	\$1,237,623.97	Current Cost/ADM	\$6,043.48
Instruction Staff	\$725,060.64	Rank	235
General Administration	\$561,895.57	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,587,167.29	Food Service	\$0.00
Business	\$3,092,794.03	Textbooks	\$0.00
Central	\$6,218.82	Adult Ed/Sum Schl/Coaches	\$663,824.10
Non-Programmed	\$1,731,638.15	Community Service	\$121,166.42
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$27,488,634.91	Debt Service	\$0.00
		Total Expenditures	\$28,273,625.43

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2275 Middlebury Community Schools

Instruction	\$15,329,248.66	ADM K-12	4,091.25
Pupils	\$933,040.73	Current Cost/ADM	\$5,664.25
Instruction Staff	\$574,651.47	Rank	304
General Administration	\$476,934.85	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,911,360.94	Food Service	\$0.00
Business	\$2,703,627.60	Textbooks	\$0.00
Central	\$50,712.88	Adult Ed/Sum Schl/Coaches	\$542,619.67
Non-Programmed	\$1,194,292.27	Community Service	\$8,811.76
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,173,869.40	Debt Service	\$0.00
		Total Expenditures	\$23,725,300.83

2285 Wa-Nee Community Schools

Instruction	\$12,204,521.39	ADM K-12	3,201.50
Pupils	\$858,371.63	Current Cost/ADM	\$5,763.82
Instruction Staff	\$535,606.75	Rank	287
General Administration	\$345,193.42	Fac Acq/Schl Bus	\$4,500.00
School Administration	\$1,104,063.01	Food Service	\$0.00
Business	\$2,001,933.89	Textbooks	\$0.00
Central	\$6,131.16	Adult Ed/Sum Schl/Coaches	\$369,452.23
Non-Programmed	\$1,397,058.49	Community Service	\$20,304.57
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,452,879.74	Debt Service	\$0.00
		Total Expenditures	\$18,847,136.54

2305 Elkhart Community Schools

Instruction	\$58,587,210.44	ADM K-12	12,880.99
Pupils	\$4,973,912.92	Current Cost/ADM	\$6,477.65
Instruction Staff	\$2,022,803.94	Rank	126
General Administration	\$884,878.17	Fac Acq/Schl Bus	\$8,300.00
School Administration	\$6,150,862.42	Food Service	\$0.00
Business	\$8,920,789.74	Textbooks	\$0.00
Central	\$692,315.66	Adult Ed/Sum Schl/Coaches	\$2,032,488.67
Non-Programmed	\$1,205,722.89	Community Service	\$284,202.74
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$83,438,496.18	Debt Service	\$0.00
		Total Expenditures	\$85,763,487.59

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2315 Goshen Community Schools

Instruction	\$25,460,077.53	ADM K-12	6,032.64
Pupils	\$1,778,889.79	Current Cost/ADM	\$6,433.60
Instruction Staff	\$761,127.05	Rank	134
General Administration	\$837,691.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,758,331.31	Food Service	\$0.00
Business	\$3,885,915.22	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$833,733.63
Non-Programmed	\$3,329,530.62	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,811,562.69	Debt Service	\$0.00
		Total Expenditures	\$39,645,296.32

2395 Fayette County School Corp

Instruction	\$16,076,110.54	ADM K-12	3,838.69
Pupils	\$936,352.19	Current Cost/ADM	\$6,353.88
Instruction Staff	\$429,062.58	Rank	150
General Administration	\$689,700.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,005,776.00	Food Service	\$0.00
Business	\$3,312,646.78	Textbooks	\$0.00
Central	\$146,236.80	Adult Ed/Sum Schl/Coaches	\$387,014.11
Non-Programmed	\$794,706.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,390,591.27	Debt Service	\$0.00
		Total Expenditures	\$24,777,605.38

2400 New Albany-Floyd Co Con Sch

Instruction	\$46,598,295.10	ADM K-12	11,406.68
Pupils	\$3,865,407.13	Current Cost/ADM	\$6,172.49
Instruction Staff	\$1,974,593.14	Rank	202
General Administration	\$987,347.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,387,041.40	Food Service	\$0.00
Business	\$9,263,377.75	Textbooks	\$0.00
Central	\$613,246.43	Adult Ed/Sum Schl/Coaches	\$1,977,008.28
Non-Programmed	\$1,718,266.90	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$70,407,575.35	Debt Service	\$0.00
		Total Expenditures	\$72,384,583.63

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2435 Attica Consolidated Sch Corp

Instruction	\$3,651,036.22	ADM K-12	890.50
Pupils	\$257,684.50	Current Cost/ADM	\$6,259.46
Instruction Staff	\$121,514.16	Rank	179
General Administration	\$253,047.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$346,883.23	Food Service	\$0.00
Business	\$651,695.43	Textbooks	\$30,000.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$62,498.23
Non-Programmed	\$292,185.29	Community Service	\$110,466.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,574,046.50	Debt Service	\$602,752.00
		Total Expenditures	\$6,379,763.43

2440 Covington Community Sch Corp

Instruction	\$3,103,554.31	ADM K-12	901.50
Pupils	\$277,511.05	Current Cost/ADM	\$6,179.93
Instruction Staff	\$177,556.63	Rank	199
General Administration	\$344,891.49	Fac Acq/Schl Bus	\$36,081.69
School Administration	\$691,269.36	Food Service	\$0.00
Business	\$568,770.65	Textbooks	\$0.00
Central	\$111,524.19	Adult Ed/Sum Schl/Coaches	\$245,570.64
Non-Programmed	\$296,128.48	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,571,206.16	Debt Service	\$0.00
		Total Expenditures	\$5,852,858.49

2455 Southeast Fountain School Corp

Instruction	\$4,779,007.51	ADM K-12	1,294.00
Pupils	\$320,517.25	Current Cost/ADM	\$5,754.54
Instruction Staff	\$191,005.14	Rank	290
General Administration	\$241,671.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$552,379.82	Food Service	\$0.00
Business	\$923,460.33	Textbooks	\$0.00
Central	\$12,213.30	Adult Ed/Sum Schl/Coaches	\$168,476.73
Non-Programmed	\$426,117.41	Community Service	\$1,233.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,446,371.97	Debt Service	\$275.00
		Total Expenditures	\$7,616,357.13

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2475 Franklin County Com Sch Corp

Instruction	\$12,104,757.15	ADM K-12	2,910.52
Pupils	\$659,541.39	Current Cost/ADM	\$5,810.53
Instruction Staff	\$556,449.38	Rank	282
General Administration	\$327,171.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$927,195.77	Food Service	\$0.00
Business	\$1,444,462.25	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$267,354.70
Non-Programmed	\$892,098.96	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,911,676.18	Debt Service	\$0.00
		Total Expenditures	\$17,179,030.88

2645 Rochester Community Sch Corp

Instruction	\$6,609,987.43	ADM K-12	1,826.75
Pupils	\$514,823.33	Current Cost/ADM	\$6,152.78
Instruction Staff	\$292,134.54	Rank	206
General Administration	\$581,368.51	Fac Acq/Schl Bus	\$0.00
School Administration	\$960,329.97	Food Service	\$0.00
Business	\$1,091,812.05	Textbooks	\$11,437.71
Central	\$17,941.10	Adult Ed/Sum Schl/Coaches	\$197,625.59
Non-Programmed	\$1,171,197.08	Community Service	\$23,292.77
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,239,594.01	Debt Service	\$0.00
		Total Expenditures	\$11,471,950.08

2650 Caston School Corporation

Instruction	\$2,981,057.69	ADM K-12	768.50
Pupils	\$167,947.25	Current Cost/ADM	\$6,529.14
Instruction Staff	\$114,459.06	Rank	113
General Administration	\$260,306.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$423,282.86	Food Service	\$6,606.80
Business	\$694,720.65	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$128,932.00
Non-Programmed	\$375,868.61	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,017,642.42	Debt Service	\$0.00
		Total Expenditures	\$5,153,181.22

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2725 East Gibson School Corporation

Instruction	\$4,675,617.19	ADM K-12	970.50
Pupils	\$119,819.08	Current Cost/ADM	\$7,497.20
Instruction Staff	\$96,015.17	Rank	31
General Administration	\$230,052.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$569,667.71	Food Service	\$80,390.80
Business	\$1,299,119.03	Textbooks	\$0.00
Central	\$887.50	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$284,852.91	Community Service	\$4,490.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,276,031.47	Debt Service	\$0.00
		Total Expenditures	\$7,360,912.97

2735 North Gibson School Corp

Instruction	\$10,110,704.68	ADM K-12	2,019.00
Pupils	\$328,406.44	Current Cost/ADM	\$6,403.41
Instruction Staff	\$171,059.96	Rank	141
General Administration	\$408,565.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$585,484.99	Food Service	\$0.00
Business	\$947,754.32	Textbooks	\$0.00
Central	\$14,810.00	Adult Ed/Sum Schl/Coaches	\$186,961.16
Non-Programmed	\$361,693.27	Community Service	\$75,790.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,928,478.90	Debt Service	\$0.00
		Total Expenditures	\$13,191,230.49

2765 South Gibson School Corp

Instruction	\$7,557,521.45	ADM K-12	1,941.50
Pupils	\$285,340.20	Current Cost/ADM	\$5,702.47
Instruction Staff	\$128,597.58	Rank	300
General Administration	\$225,469.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$791,422.92	Food Service	\$0.00
Business	\$1,493,724.64	Textbooks	\$0.00
Central	\$1,064.00	Adult Ed/Sum Schl/Coaches	\$273,958.39
Non-Programmed	\$588,201.86	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,071,342.56	Debt Service	\$0.00
		Total Expenditures	\$11,345,300.95

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2815 Eastbrook Community Sch Corp

Instruction	\$4,874,077.24	ADM K-12	1,706.80
Pupils	\$470,357.13	Current Cost/ADM	\$5,519.79
Instruction Staff	\$147,446.44	Rank	324
General Adminstration	\$222,539.55	Fac Acq/Schl Bus	\$151,444.00
School Adminstration	\$741,399.76	Food Service	\$0.00
Business	\$854,458.98	Textbooks	\$0.00
Central	\$1,842,364.90	Adult Ed/Sum Schl/Coaches	\$173,486.61
Non-Programmed	\$268,540.04	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,421,184.04	Debt Service	\$11,509.29
		Total Expenditures	\$9,757,623.94

2825 Madison-Grant United Sch Corp

Instruction	\$4,532,886.88	ADM K-12	1,509.00
Pupils	\$214,273.74	Current Cost/ADM	\$6,197.09
Instruction Staff	\$185,296.16	Rank	195
General Adminstration	\$214,961.99	Fac Acq/Schl Bus	\$29,949.27
School Adminstration	\$701,721.21	Food Service	\$0.00
Business	\$1,336,294.98	Textbooks	\$24,176.80
Central	\$1,651,021.56	Adult Ed/Sum Schl/Coaches	\$7,681.03
Non-Programmed	\$514,946.31	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,351,402.83	Debt Service	\$0.00
		Total Expenditures	\$9,413,209.93

2855 Mississinewa Community School Corp

Instruction	\$9,238,870.66	ADM K-12	2,098.50
Pupils	\$350,608.89	Current Cost/ADM	\$6,563.00
Instruction Staff	\$241,593.88	Rank	106
General Adminstration	\$576,938.56	Fac Acq/Schl Bus	\$638.00
School Adminstration	\$1,320,377.95	Food Service	\$0.00
Business	\$1,670,661.56	Textbooks	\$0.00
Central	\$177,509.20	Adult Ed/Sum Schl/Coaches	\$221,124.88
Non-Programmed	\$195,888.24	Community Service	\$16,844.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,772,448.94	Debt Service	\$0.00
		Total Expenditures	\$14,011,056.66

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2865 Marlon Community Schools

Instruction	\$24,075,948.86	ADM K-12	4,734.34
Pupils	\$1,820,480.37	Current Cost/ADM	\$8,006.18
Instruction Staff	\$605,703.89	Rank	13
General Administration	\$1,064,985.38	Fac Acq/Schl Bus	\$435,887.57
School Administration	\$2,345,124.66	Food Service	\$0.00
Business	\$6,706,413.49	Textbooks	\$0.00
Central	\$1,166,823.17	Adult Ed/Sum Schl/Coaches	\$1,043,067.54
Non-Programmed	\$118,520.02	Community Service	\$2,956.55
Other	\$0.00	Non-Programmed	\$155,632.66
Total Current Cost	\$37,903,999.84	Debt Service	\$107,429.33
		Total Expenditures	\$39,648,973.49

2920 Bloomfield School District

Instruction	\$4,329,440.19	ADM K-12	1,070.65
Pupils	\$257,414.68	Current Cost/ADM	\$5,902.82
Instruction Staff	\$97,625.31	Rank	268
General Administration	\$238,965.08	Fac Acq/Schl Bus	\$0.00
School Administration	\$519,422.27	Food Service	\$84,932.42
Business	\$731,379.86	Textbooks	\$0.00
Central	\$629.00	Adult Ed/Sum Schl/Coaches	\$85,981.82
Non-Programmed	\$144,980.08	Community Service	\$20,163.51
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,319,856.47	Debt Service	\$0.00
		Total Expenditures	\$6,510,934.22

2940 Eastern Greene Schools

Instruction	\$5,406,554.97	ADM K-12	1,322.00
Pupils	\$447,506.57	Current Cost/ADM	\$6,492.03
Instruction Staff	\$127,621.00	Rank	121
General Administration	\$279,903.33	Fac Acq/Schl Bus	\$12,905.00
School Administration	\$619,318.00	Food Service	\$0.00
Business	\$1,350,383.44	Textbooks	\$0.00
Central	\$109,596.21	Adult Ed/Sum Schl/Coaches	\$176,241.65
Non-Programmed	\$241,574.92	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,582,458.44	Debt Service	\$0.00
		Total Expenditures	\$8,771,605.09

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2950 Linton-Stockton School Corp

Instruction	\$5,377,857.24	ADM K-12	1,271.00
Pupils	\$324,946.71	Current Cost/ADM	\$6,309.76
Instruction Staff	\$167,396.74	Rank	165
General Administration	\$219,887.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$625,942.66	Food Service	\$0.00
Business	\$948,245.42	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$156,116.39
Non-Programmed	\$355,429.23	Community Service	\$5,373.46
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,019,705.30	Debt Service	\$0.00
		Total Expenditures	\$8,181,195.15

2960 M S D Shakamak Schools

Instruction	\$3,941,403.72	ADM K-12	880.00
Pupils	\$104,246.86	Current Cost/ADM	\$6,549.64
Instruction Staff	\$135,833.71	Rank	108
General Administration	\$321,124.08	Fac Acq/Schl Bus	\$13,436.00
School Administration	\$393,441.82	Food Service	\$0.00
Business	\$624,098.77	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$61,075.97
Non-Programmed	\$243,535.72	Community Service	\$883.31
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,763,684.68	Debt Service	\$0.00
		Total Expenditures	\$5,839,079.96

2980 White River Valley Sch Dist

Instruction	\$4,402,487.71	ADM K-12	822.00
Pupils	\$152,189.64	Current Cost/ADM	\$7,653.08
Instruction Staff	\$75,466.73	Rank	22
General Administration	\$178,633.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$560,335.95	Food Service	\$0.00
Business	\$782,647.37	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$85,292.48
Non-Programmed	\$139,067.16	Community Service	\$12,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,290,827.85	Debt Service	\$10,485.56
		Total Expenditures	\$6,398,605.89

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3005 Hamilton Southeastern Schools

Instruction	\$65,845,989.69	ADM K-12	15,598.87
Pupils	\$5,431,521.68	Current Cost/ADM	\$6,177.40
Instruction Staff	\$2,352,514.82	Rank	201
General Administration	\$2,236,978.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$7,072,780.57	Food Service	\$0.00
Business	\$11,096,856.38	Textbooks	\$0.00
Central	\$481,620.99	Adult Ed/Sum Schl/Coaches	\$209,752.47
Non-Programmed	\$1,842,183.45	Community Service	\$553,670.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$96,360,446.33	Debt Service	\$0.00
		Total Expenditures	\$97,123,869.59

3025 Hamilton Heights School Corp

Instruction	\$7,904,912.43	ADM K-12	2,181.50
Pupils	\$767,556.25	Current Cost/ADM	\$5,705.47
Instruction Staff	\$271,062.00	Rank	299
General Administration	\$358,031.23	Fac Acq/Schl Bus	\$0.00
School Administration	\$844,016.81	Food Service	\$0.00
Business	\$1,428,445.99	Textbooks	\$60,651.43
Central	\$142,965.89	Adult Ed/Sum Schl/Coaches	\$278,734.49
Non-Programmed	\$729,490.87	Community Service	\$9,747.55
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,446,481.47	Debt Service	\$0.00
		Total Expenditures	\$12,795,614.94

3030 Westfield-Washington Schools

Instruction	\$21,260,024.32	ADM K-12	5,432.73
Pupils	\$1,781,578.05	Current Cost/ADM	\$6,356.13
Instruction Staff	\$1,070,583.94	Rank	148
General Administration	\$709,109.35	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,076,668.75	Food Service	\$0.00
Business	\$4,672,513.66	Textbooks	\$0.00
Central	\$1,639,818.12	Adult Ed/Sum Schl/Coaches	\$262,112.59
Non-Programmed	\$320,859.32	Community Service	\$20,612.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,531,155.51	Debt Service	\$1,713.41
		Total Expenditures	\$34,815,593.67

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3055 Sheridan Community Schools

Instruction	\$4,183,220.87	ADM K-12	1,125.00
Pupils	\$543,268.54	Current Cost/ADM	\$6,423.69
Instruction Staff	\$128,349.76	Rank	137
General Administration	\$358,781.91	Fac Acq/Schl Bus	\$400,000.00
School Administration	\$603,693.10	Food Service	\$0.00
Business	\$873,262.42	Textbooks	\$0.00
Central	\$3,767.00	Adult Ed/Sum Schl/Coaches	\$305,220.31
Non-Programmed	\$532,310.25	Community Service	\$9,935.77
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,226,653.85	Debt Service	\$0.00
		Total Expenditures	\$7,941,809.93

3060 Carmel Clay Schools

Instruction	\$58,944,734.05	ADM K-12	14,346.17
Pupils	\$4,973,707.41	Current Cost/ADM	\$5,840.37
Instruction Staff	\$2,467,095.12	Rank	277
General Administration	\$492,723.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,453,215.96	Food Service	\$0.00
Business	\$10,301,028.54	Textbooks	\$81,403.46
Central	\$599,021.23	Adult Ed/Sum Schl/Coaches	\$1,417,616.51
Non-Programmed	\$555,464.87	Community Service	\$103,077.72
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$83,786,990.67	Debt Service	\$0.00
		Total Expenditures	\$85,389,088.36

3070 Noblesville Schools

Instruction	\$33,167,723.13	ADM K-12	8,171.50
Pupils	\$2,144,974.42	Current Cost/ADM	\$6,019.87
Instruction Staff	\$1,323,245.64	Rank	241
General Administration	\$459,502.25	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,114,484.80	Food Service	\$0.00
Business	\$6,469,063.91	Textbooks	\$0.00
Central	\$520,098.86	Adult Ed/Sum Schl/Coaches	\$952,052.94
Non-Programmed	\$1,992,257.17	Community Service	\$439,456.02
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$49,191,350.18	Debt Service	\$0.00
		Total Expenditures	\$50,582,859.14

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3115 Southern Hancock Co Com Sch Corp

Instruction	\$12,032,210.45	ADM K-12	3,306.50
Pupils	\$514,234.68	Current Cost/ADM	\$5,742.95
Instruction Staff	\$685,722.71	Rank	292
General Administration	\$308,914.84	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,326,074.68	Food Service	\$0.00
Business	\$2,800,886.37	Textbooks	\$0.00
Central	\$67,920.23	Adult Ed/Sum Schl/Coaches	\$436,146.25
Non-Programmed	\$1,253,086.16	Community Service	\$65,650.33
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,989,050.12	Debt Service	\$0.00
		Total Expenditures	\$19,490,846.70

3125 Greenfield-Central Com Schools

Instruction	\$13,811,320.67	ADM K-12	4,327.00
Pupils	\$562,216.48	Current Cost/ADM	\$5,737.13
Instruction Staff	\$304,678.14	Rank	293
General Administration	\$3,070,228.92	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,561,115.31	Food Service	\$0.00
Business	\$3,091,751.81	Textbooks	\$0.00
Central	\$129,832.60	Adult Ed/Sum Schl/Coaches	\$428,678.75
Non-Programmed	\$2,293,426.27	Community Service	\$21,095.54
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,824,570.20	Debt Service	\$40.49
		Total Expenditures	\$25,274,384.98

3135 Mt Vernon Community Sch Corp

Instruction	\$13,149,925.81	ADM K-12	3,409.50
Pupils	\$590,529.29	Current Cost/ADM	\$5,567.66
Instruction Staff	\$462,430.25	Rank	321
General Administration	\$520,354.25	Fac Acq/Schl Bus	\$433.54
School Administration	\$1,201,644.66	Food Service	\$0.00
Business	\$2,332,204.97	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$415,642.09
Non-Programmed	\$725,838.10	Community Service	\$25,095.95
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,982,927.33	Debt Service	\$0.00
		Total Expenditures	\$19,424,098.91

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3145 Eastern Hancock Co Com Sch Corp

Instruction	\$4,099,041.54	ADM K-12	1,066.00
Pupils	\$65,715.38	Current Cost/ADM	\$6,139.10
Instruction Staff	\$173,998.92	Rank	211
General Administration	\$362,581.21	Fac Acq/Schl Bus	\$18,748.76
School Administration	\$484,432.12	Food Service	\$0.00
Business	\$819,028.39	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$133,731.72
Non-Programmed	\$539,483.04	Community Service	\$9,033.89
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,544,280.60	Debt Service	\$2,000.00
		Total Expenditures	\$6,707,794.97

3160 Lanesville Community School Corp

Instruction	\$2,408,531.50	ADM K-12	650.16
Pupils	\$200,935.76	Current Cost/ADM	\$5,580.69
Instruction Staff	\$104,362.62	Rank	316
General Administration	\$96,569.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$268,567.13	Food Service	\$179.99
Business	\$410,727.46	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$138,646.71	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,628,340.72	Debt Service	\$0.00
		Total Expenditures	\$3,628,520.71

3180 North Harrison Com School Corp

Instruction	\$9,417,716.70	ADM K-12	2,213.04
Pupils	\$598,186.92	Current Cost/ADM	\$5,990.93
Instruction Staff	\$414,180.35	Rank	248
General Administration	\$274,260.73	Fac Acq/Schl Bus	\$10,534.62
School Administration	\$702,032.61	Food Service	\$0.00
Business	\$1,851,781.04	Textbooks	\$0.00
Central	\$15.73	Adult Ed/Sum Schl/Coaches	\$114,139.83
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,258,174.08	Debt Service	\$0.00
		Total Expenditures	\$13,382,848.53

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3190 South Harrison Com Schools

Instruction	\$11,805,175.72	ADM K-12	3,065.53
Pupils	\$481,117.36	Current Cost/ADM	\$5,840.16
Instruction Staff	\$362,718.15	Rank	278
General Administration	\$875,258.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,513,432.62	Food Service	\$0.00
Business	\$2,194,464.79	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$423,411.05
Non-Programmed	\$671,009.81	Community Service	\$9,202.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,903,176.46	Debt Service	\$0.00
		Total Expenditures	\$18,335,789.69

3295 North West Hendricks Schools

Instruction	\$5,855,654.67	ADM K-12	1,728.00
Pupils	\$471,688.31	Current Cost/ADM	\$5,570.18
Instruction Staff	\$209,232.58	Rank	319
General Administration	\$502,310.30	Fac Acq/Schl Bus	\$0.00
School Administration	\$891,376.69	Food Service	\$0.00
Business	\$1,527,558.53	Textbooks	\$0.00
Central	\$18,121.74	Adult Ed/Sum Schl/Coaches	\$222,520.85
Non-Programmed	\$149,329.10	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,625,271.92	Debt Service	\$11,120.44
		Total Expenditures	\$9,858,913.21

3305 Brownsburg Community Sch Corp

Instruction	\$29,786,648.01	ADM K-12	6,848.20
Pupils	\$2,143,969.18	Current Cost/ADM	\$6,366.74
Instruction Staff	\$1,290,599.95	Rank	147
General Administration	\$507,300.66	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,996,532.91	Food Service	\$0.00
Business	\$6,253,228.16	Textbooks	\$0.00
Central	\$183,425.51	Adult Ed/Sum Schl/Coaches	\$347,087.00
Non-Programmed	\$438,982.68	Community Service	\$296,584.15
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$43,600,687.06	Debt Service	\$0.00
		Total Expenditures	\$44,244,358.21

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3315 Avon Community School Corp

Instruction	\$28,404,399.97	ADM K-12	7,779.00
Pupils	\$3,258,508.58	Current Cost/ADM	\$6,080.98
Instruction Staff	\$1,310,662.51	Rank	224
General Administration	\$1,699,704.70	Fac Acq/Schl Bus	\$18,326.25
School Administration	\$4,152,595.52	Food Service	\$0.00
Business	\$7,409,972.91	Textbooks	\$0.00
Central	\$23,974.18	Adult Ed/Sum Schl/Coaches	\$683,715.04
Non-Programmed	\$1,044,153.93	Community Service	\$200.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,303,972.30	Debt Service	\$0.00
		Total Expenditures	\$48,006,213.59

3325 Danville Community School Corp

Instruction	\$9,062,735.44	ADM K-12	2,490.52
Pupils	\$560,390.55	Current Cost/ADM	\$5,633.97
Instruction Staff	\$306,760.04	Rank	308
General Administration	\$524,972.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,309,881.25	Food Service	\$0.00
Business	\$2,045,932.42	Textbooks	\$0.00
Central	\$30,794.50	Adult Ed/Sum Schl/Coaches	\$304,704.42
Non-Programmed	\$190,038.20	Community Service	\$14,680.27
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,031,505.21	Debt Service	\$0.00
		Total Expenditures	\$14,350,889.90

3330 Plainfield Community Sch Corp

Instruction	\$15,843,245.04	ADM K-12	4,232.34
Pupils	\$647,591.43	Current Cost/ADM	\$5,556.89
Instruction Staff	\$357,074.02	Rank	322
General Administration	\$939,053.42	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,120,883.74	Food Service	\$0.00
Business	\$3,046,512.93	Textbooks	\$0.00
Central	\$8,076.51	Adult Ed/Sum Schl/Coaches	\$725,018.82
Non-Programmed	\$556,209.52	Community Service	\$5,295.08
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,518,646.61	Debt Service	\$0.00
		Total Expenditures	\$24,248,960.51

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3335 Mill Creek Community Sch Corp

Instruction	\$6,191,176.58	ADM K-12	1,571.50
Pupils	\$436,157.62	Current Cost/ADM	\$6,213.13
Instruction Staff	\$115,274.38	Rank	188
General Administration	\$440,704.89	Fac Acq/Schl Bus	\$0.00
School Administration	\$834,888.59	Food Service	\$0.00
Business	\$1,390,760.17	Textbooks	\$22,883.16
Central	\$110,339.97	Adult Ed/Sum Schl/Coaches	\$101,077.28
Non-Programmed	\$244,625.86	Community Service	\$21,956.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,763,928.06	Debt Service	\$12,758.01
		Total Expenditures	\$9,922,603.36

3405 Blue River Valley Schools

Instruction	\$3,175,500.34	ADM K-12	790.00
Pupils	\$195,585.97	Current Cost/ADM	\$5,945.19
Instruction Staff	\$115,191.00	Rank	260
General Administration	\$273,060.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$454,223.02	Food Service	\$225.00
Business	\$408,066.56	Textbooks	\$0.00
Central	\$63,520.49	Adult Ed/Sum Schl/Coaches	\$73,866.69
Non-Programmed	\$11,553.13	Community Service	\$592.08
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,696,701.39	Debt Service	\$0.00
		Total Expenditures	\$4,771,385.16

3415 South Henry School Corp

Instruction	\$2,856,906.84	ADM K-12	837.00
Pupils	\$171,499.23	Current Cost/ADM	\$5,685.97
Instruction Staff	\$118,128.03	Rank	302
General Administration	\$181,296.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$339,809.19	Food Service	\$0.00
Business	\$527,739.95	Textbooks	\$0.00
Central	\$25,856.67	Adult Ed/Sum Schl/Coaches	\$229,062.56
Non-Programmed	\$537,918.18	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,759,155.02	Debt Service	\$0.00
		Total Expenditures	\$4,988,217.58

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3435 Shenandoah School Corporation

Instruction	\$4,657,727.56	ADM K-12	1,348.50
Pupils	\$170,402.92	Current Cost/ADM	\$6,119.63
Instruction Staff	\$125,998.03	Rank	215
General Administration	\$814,185.48	Fac Acq/Schl Bus	\$0.00
School Administration	\$561,280.21	Food Service	\$0.00
Business	\$1,015,269.62	Textbooks	\$0.00
Central	\$7,975.03	Adult Ed/Sum Schl/Coaches	\$193,746.24
Non-Programmed	\$899,480.92	Community Service	\$1,200.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,252,319.77	Debt Service	\$27,600.00
		Total Expenditures	\$8,474,866.01

3445 New Castle Community Sch Corp

Instruction	\$13,438,323.18	ADM K-12	3,746.00
Pupils	\$595,634.15	Current Cost/ADM	\$6,335.91
Instruction Staff	\$521,098.79	Rank	156
General Administration	\$556,463.44	Fac Acq/Schl Bus	\$2,500.00
School Administration	\$2,113,122.73	Food Service	\$0.00
Business	\$4,079,535.08	Textbooks	\$0.00
Central	\$37,102.83	Adult Ed/Sum Schl/Coaches	\$799,535.54
Non-Programmed	\$2,393,051.26	Community Service	\$33,108.59
Other	\$0.00	Non-Programmed	\$480.00
Total Current Cost	\$23,734,331.46	Debt Service	\$0.00
		Total Expenditures	\$24,569,955.59

3455 C A Beard Memorial School Corp

Instruction	\$4,628,296.09	ADM K-12	1,361.00
Pupils	\$301,938.12	Current Cost/ADM	\$6,234.26
Instruction Staff	\$175,132.48	Rank	182
General Administration	\$290,574.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$720,539.66	Food Service	\$0.00
Business	\$1,595,777.31	Textbooks	\$20,739.41
Central	\$450.00	Adult Ed/Sum Schl/Coaches	\$222,007.18
Non-Programmed	\$772,126.01	Community Service	\$87,751.28
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,484,834.17	Debt Service	\$1,500,000.00
		Total Expenditures	\$10,315,332.04

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3460 Taylor Community School Corp

Instruction	\$6,090,550.67	ADM K-12	1,396.50
Pupils	\$464,092.21	Current Cost/ADM	\$6,397.58
Instruction Staff	\$133,740.27	Rank	143
General Administration	\$414,820.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$833,026.79	Food Service	\$0.00
Business	\$935,963.37	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$149,369.84
Non-Programmed	\$62,022.15	Community Service	\$548.52
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,934,215.84	Debt Service	\$0.00
		Total Expenditures	\$9,084,134.20

3470 Northwestern School Corp

Instruction	\$7,013,451.99	ADM K-12	1,616.67
Pupils	\$240,463.45	Current Cost/ADM	\$6,474.73
Instruction Staff	\$195,710.38	Rank	127
General Administration	\$370,384.27	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,300,768.92	Food Service	\$0.00
Business	\$1,226,735.16	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$201,524.17
Non-Programmed	\$119,990.18	Community Service	\$3,642.36
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,467,504.35	Debt Service	\$0.00
		Total Expenditures	\$10,672,670.88

3480 Eastern Howard School Corp

Instruction	\$4,781,091.29	ADM K-12	1,246.50
Pupils	\$368,819.77	Current Cost/ADM	\$5,963.60
Instruction Staff	\$30,038.39	Rank	258
General Administration	\$229,875.94	Fac Acq/Schl Bus	\$0.00
School Administration	\$767,658.90	Food Service	\$0.00
Business	\$1,182,979.13	Textbooks	\$0.00
Central	\$765.09	Adult Ed/Sum Schl/Coaches	\$208,530.11
Non-Programmed	\$72,404.17	Community Service	\$24,006.51
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,433,632.68	Debt Service	\$0.00
		Total Expenditures	\$7,666,169.30

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3490 Western School Corp

Instruction	\$9,028,477.35	ADM K-12	2,537.00
Pupils	\$365,879.67	Current Cost/ADM	\$5,308.78
Instruction Staff	\$253,908.27	Rank	329
General Administration	\$471,811.36	Fac Acq/Schl Bus	\$41,867.00
School Administration	\$913,491.98	Food Service	\$0.00
Business	\$2,096,526.66	Textbooks	\$0.00
Central	\$134,342.48	Adult Ed/Sum Schl/Coaches	\$401,499.15
Non-Programmed	\$203,948.89	Community Service	\$30,650.76
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,468,386.66	Debt Service	\$0.00
		Total Expenditures	\$13,942,403.57

3500 Kokomo-Center Twp Con Sch Corp

Instruction	\$30,667,352.86	ADM K-12	6,604.50
Pupils	\$2,580,850.19	Current Cost/ADM	\$7,160.80
Instruction Staff	\$1,313,253.20	Rank	50
General Administration	\$703,382.53	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,032,601.69	Food Service	\$0.00
Business	\$7,220,862.48	Textbooks	\$0.00
Central	\$726,248.44	Adult Ed/Sum Schl/Coaches	\$1,232,896.14
Non-Programmed	\$48,981.44	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,293,532.83	Debt Service	\$0.00
		Total Expenditures	\$48,526,428.97

3625 Huntington Co Com Sch Corp

Instruction	\$24,653,257.74	ADM K-12	5,877.72
Pupils	\$1,516,108.62	Current Cost/ADM	\$5,833.83
Instruction Staff	\$1,062,502.73	Rank	280
General Administration	\$574,390.74	Fac Acq/Schl Bus	\$409.26
School Administration	\$2,588,904.91	Food Service	\$0.00
Business	\$3,671,502.19	Textbooks	\$2,157.33
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$763,932.40
Non-Programmed	\$222,951.01	Community Service	\$115,387.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,289,617.94	Debt Service	\$0.00
		Total Expenditures	\$35,171,504.18

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3640 Medora Community School Corp

Instruction	\$1,015,996.12	ADM K-12	255.00
Pupils	\$46,358.05	Current Cost/ADM	\$7,510.50
Instruction Staff	\$47,234.19	Rank	29
General Administration	\$184,644.11	Fac Acq/Schl Bus	\$0.00
School Administration	\$131,959.09	Food Service	\$0.00
Business	\$150,690.64	Textbooks	\$0.00
Central	\$252,427.03	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$85,868.56	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,915,177.79	Debt Service	\$0.00
		Total Expenditures	\$1,915,177.79

3675 Seymour Community Schools

Instruction	\$17,011,381.43	ADM K-12	3,872.00
Pupils	\$848,432.65	Current Cost/ADM	\$6,078.60
Instruction Staff	\$454,369.43	Rank	226
General Administration	\$351,472.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,666,402.68	Food Service	\$0.00
Business	\$2,982,369.78	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$456,438.36
Non-Programmed	\$221,896.97	Community Service	\$292,205.09
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,536,325.85	Debt Service	\$0.00
		Total Expenditures	\$24,284,969.30

3695 Brownstown Cnt Com Sch Corp

Instruction	\$6,859,882.91	ADM K-12	1,735.50
Pupils	\$349,639.80	Current Cost/ADM	\$5,575.78
Instruction Staff	\$182,290.99	Rank	317
General Administration	\$250,017.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$654,531.75	Food Service	\$0.00
Business	\$1,249,465.43	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$174,559.73
Non-Programmed	\$130,934.16	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,676,762.85	Debt Service	\$0.00
		Total Expenditures	\$9,851,322.58

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3710 Crothersville Community Schools

Instruction	\$2,702,565.46	ADM K-12	571.05
Pupils	\$49,954.79	Current Cost/ADM	\$6,429.25
Instruction Staff	\$10,044.38	Rank	135
General Administration	\$218,718.44	Fac Acq/Schl Bus	\$23,462.21
School Administration	\$214,234.13	Food Service	\$0.00
Business	\$445,176.57	Textbooks	\$0.00
Central	\$272.45	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$30,456.42	Community Service	\$1,327.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,671,422.64	Debt Service	\$0.00
		Total Expenditures	\$3,696,212.35

3785 Kankakee Valley School Corp

Instruction	\$14,376,715.61	ADM K-12	3,411.90
Pupils	\$924,811.44	Current Cost/ADM	\$5,771.90
Instruction Staff	\$566,557.01	Rank	284
General Administration	\$455,267.18	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,400,597.05	Food Service	\$0.00
Business	\$1,860,264.56	Textbooks	\$0.00
Central	\$4,428.26	Adult Ed/Sum Schl/Coaches	\$321,950.47
Non-Programmed	\$104,488.98	Community Service	\$73,584.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$19,693,130.09	Debt Service	\$0.00
		Total Expenditures	\$20,088,665.44

3815 Rensselaer Central School Corp

Instruction	\$7,054,748.09	ADM K-12	1,727.50
Pupils	\$475,615.57	Current Cost/ADM	\$6,096.96
Instruction Staff	\$163,403.55	Rank	220
General Administration	\$311,686.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$955,445.66	Food Service	\$0.00
Business	\$1,504,480.85	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$277,326.03
Non-Programmed	\$67,110.03	Community Service	\$14,860.71
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,532,490.37	Debt Service	\$9,839.49
		Total Expenditures	\$10,834,516.60

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3945 Jay School Corp

Instruction	\$16,351,996.81	ADM K-12	3,616.54
Pupils	\$1,313,095.02	Current Cost/ADM	\$6,669.29
Instruction Staff	\$710,624.11	Rank	89
General Administration	\$451,566.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,704,011.25	Food Service	\$0.00
Business	\$3,552,924.76	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$596,147.68
Non-Programmed	\$35,544.85	Community Service	\$68,960.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$24,119,763.58	Debt Service	\$15,973.21
		Total Expenditures	\$24,800,845.43

3995 Madison Consolidated Schools

Instruction	\$14,794,879.90	ADM K-12	3,349.50
Pupils	\$688,746.37	Current Cost/ADM	\$6,538.44
Instruction Staff	\$539,795.42	Rank	112
General Administration	\$400,202.84	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,603,430.66	Food Service	\$5,193.54
Business	\$2,436,017.01	Textbooks	\$0.00
Central	\$77,516.09	Adult Ed/Sum Schl/Coaches	\$332,003.18
Non-Programmed	\$1,359,914.74	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$21,900,503.03	Debt Service	\$42,760.22
		Total Expenditures	\$22,280,459.97

4000 Southwestern-Jefferson Co Con

Instruction	\$6,147,055.14	ADM K-12	1,370.00
Pupils	\$268,552.41	Current Cost/ADM	\$6,794.24
Instruction Staff	\$204,901.09	Rank	74
General Administration	\$510,937.58	Fac Acq/Schl Bus	\$0.00
School Administration	\$671,525.91	Food Service	\$0.00
Business	\$886,041.55	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$122,463.18
Non-Programmed	\$619,096.95	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,308,110.63	Debt Service	\$0.00
		Total Expenditures	\$9,430,573.81

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4015 Jennings County Schools

Instruction	\$23,268,743.08	ADM K-12	5,074.78
Pupils	\$2,304,236.42	Current Cost/ADM	\$6,506.22
Instruction Staff	\$656,924.30	Rank	119
General Administration	\$408,312.88	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,346,326.49	Food Service	\$0.00
Business	\$3,491,535.28	Textbooks	\$0.00
Central	\$93,787.77	Adult Ed/Sum Schl/Coaches	\$685,654.05
Non-Programmed	\$447,776.73	Community Service	\$279,139.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$33,017,642.95	Debt Service	\$0.00
		Total Expenditures	\$33,982,436.18

4145 Clark-Pleasant Com School Corp

Instruction	\$20,202,946.22	ADM K-12	5,260.56
Pupils	\$1,251,706.23	Current Cost/ADM	\$5,899.47
Instruction Staff	\$807,894.54	Rank	270
General Administration	\$674,824.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,941,883.19	Food Service	\$0.00
Business	\$4,405,490.00	Textbooks	\$0.00
Central	\$3,631.01	Adult Ed/Sum Schl/Coaches	\$621,636.45
Non-Programmed	\$746,154.11	Community Service	\$114,749.34
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$31,034,529.93	Debt Service	\$0.00
		Total Expenditures	\$31,770,915.72

4205 Center Grove Com Sch Corp

Instruction	\$27,663,277.47	ADM K-12	7,248.00
Pupils	\$1,678,104.06	Current Cost/ADM	\$5,725.78
Instruction Staff	\$1,200,141.26	Rank	295
General Administration	\$852,695.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,016,680.82	Food Service	\$0.00
Business	\$5,410,422.37	Textbooks	\$0.00
Central	\$414,908.13	Adult Ed/Sum Schl/Coaches	\$718,923.92
Non-Programmed	\$1,264,193.39	Community Service	\$359,095.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$41,500,422.74	Debt Service	\$0.00
		Total Expenditures	\$42,578,441.77

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4215 Edinburg Community Sch Corp

Instruction	\$4,407,550.14	ADM K-12	842.94
Pupils	\$179,762.71	Current Cost/ADM	\$7,818.30
Instruction Staff	\$146,235.92	Rank	17
General Administration	\$336,869.10	Fac Acq/Schl Bus	\$0.00
School Administration	\$566,871.46	Food Service	\$0.00
Business	\$756,460.57	Textbooks	\$0.00
Central	\$30,948.16	Adult Ed/Sum Schl/Coaches	\$31,931.20
Non-Programmed	\$165,659.95	Community Service	\$2,623.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,590,358.01	Debt Service	\$8,433.18
		Total Expenditures	\$6,633,345.99

4225 Franklin Community School Corp

Instruction	\$19,365,205.67	ADM K-12	4,813.00
Pupils	\$983,859.88	Current Cost/ADM	\$6,189.49
Instruction Staff	\$554,401.95	Rank	198
General Administration	\$565,370.15	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,248,046.62	Food Service	\$0.00
Business	\$4,962,413.67	Textbooks	\$0.00
Central	\$189,991.29	Adult Ed/Sum Schl/Coaches	\$419,698.90
Non-Programmed	\$920,703.49	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$29,789,992.72	Debt Service	\$0.00
		Total Expenditures	\$30,209,691.62

4245 Greenwood Community Sch Corp

Instruction	\$16,655,185.20	ADM K-12	3,804.50
Pupils	\$167,166.52	Current Cost/ADM	\$6,018.12
Instruction Staff	\$99,283.87	Rank	242
General Administration	\$1,052,971.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,794,336.33	Food Service	\$0.00
Business	\$2,500,925.56	Textbooks	\$0.00
Central	\$5,798.00	Adult Ed/Sum Schl/Coaches	\$198,869.51
Non-Programmed	\$620,271.09	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,895,938.39	Debt Service	\$0.00
		Total Expenditures	\$23,094,807.90

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4255 Nineveh-Hensley-Jackson United

Instruction	\$6,898,112.32	ADM K-12	1,823.50
Pupils	\$391,545.31	Current Cost/ADM	\$5,988.52
Instruction Staff	\$313,934.21	Rank	251
General Administration	\$501,414.37	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,018,635.98	Food Service	\$0.00
Business	\$1,438,900.25	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$108,648.63
Non-Programmed	\$357,520.60	Community Service	\$19,491.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,920,063.04	Debt Service	\$0.00
		Total Expenditures	\$11,048,203.63

4315 North Knox School Corp

Instruction	\$6,437,344.23	ADM K-12	1,376.00
Pupils	\$161,466.39	Current Cost/ADM	\$6,875.27
Instruction Staff	\$147,295.40	Rank	65
General Administration	\$319,697.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$792,967.27	Food Service	\$0.00
Business	\$1,301,247.59	Textbooks	\$0.00
Central	\$38,933.94	Adult Ed/Sum Schl/Coaches	\$242,592.39
Non-Programmed	\$261,418.92	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,460,370.91	Debt Service	\$0.00
		Total Expenditures	\$9,702,963.30

4325 South Knox School Corp

Instruction	\$4,414,979.41	ADM K-12	1,143.40
Pupils	\$346,743.93	Current Cost/ADM	\$5,580.90
Instruction Staff	\$173,344.01	Rank	315
General Administration	\$147,468.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$465,616.08	Food Service	\$0.00
Business	\$631,085.57	Textbooks	\$0.00
Central	\$617.68	Adult Ed/Sum Schl/Coaches	\$175,896.32
Non-Programmed	\$201,351.19	Community Service	\$2,615.75
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,381,206.63	Debt Service	\$0.00
		Total Expenditures	\$6,559,718.70

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4335 Vincennes Community Sch Corp

Instruction	\$12,807,517.74	ADM K-12	2,676.50
Pupils	\$474,801.37	Current Cost/ADM	\$6,721.82
Instruction Staff	\$358,227.33	Rank	82
General Administration	\$443,178.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,172,784.28	Food Service	\$0.00
Business	\$2,201,046.49	Textbooks	\$0.00
Central	\$143,757.30	Adult Ed/Sum Schl/Coaches	\$170,079.74
Non-Programmed	\$389,643.81	Community Service	\$15,530.17
Other	\$0.00	Non-Programmed	\$62,091.01
Total Current Cost	\$17,990,956.38	Debt Service	\$0.00
		Total Expenditures	\$18,238,657.30

4345 Wawasee Community School Corp

Instruction	\$13,347,209.05	ADM K-12	3,224.49
Pupils	\$583,504.19	Current Cost/ADM	\$5,616.39
Instruction Staff	\$525,375.01	Rank	311
General Administration	\$328,587.79	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,483,034.92	Food Service	\$0.00
Business	\$1,767,838.45	Textbooks	\$0.00
Central	\$5,666.60	Adult Ed/Sum Schl/Coaches	\$506,015.05
Non-Programmed	\$68,778.18	Community Service	\$17,639.87
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,109,994.19	Debt Service	\$0.00
		Total Expenditures	\$18,633,649.11

4415 Warsaw Community Schools

Instruction	\$26,162,183.45	ADM K-12	6,647.37
Pupils	\$2,295,072.71	Current Cost/ADM	\$5,712.66
Instruction Staff	\$1,013,361.71	Rank	297
General Administration	\$584,129.14	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,989,907.64	Food Service	\$0.00
Business	\$4,894,408.27	Textbooks	\$0.00
Central	\$8,435.05	Adult Ed/Sum Schl/Coaches	\$726,343.94
Non-Programmed	\$26,689.73	Community Service	\$1,822.10
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$37,974,187.70	Debt Service	\$0.00
		Total Expenditures	\$38,702,353.74

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4445 Tippecanoe Valley School Corp

Instruction	\$9,145,771.05	ADM K-12	2,122.50
Pupils	\$644,058.46	Current Cost/ADM	\$6,161.03
Instruction Staff	\$322,245.97	Rank	204
General Administration	\$494,134.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$844,355.12	Food Service	\$0.00
Business	\$1,416,909.47	Textbooks	\$0.00
Central	\$188,488.60	Adult Ed/Sum Schl/Coaches	\$111,572.34
Non-Programmed	\$20,820.06	Community Service	\$16,334.84
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,076,783.17	Debt Service	\$0.00
		Total Expenditures	\$13,204,690.35

4455 Whitko Community School Corp

Instruction	\$7,925,660.00	ADM K-12	1,829.88
Pupils	\$515,217.93	Current Cost/ADM	\$6,230.92
Instruction Staff	\$203,067.23	Rank	183
General Administration	\$451,550.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$950,979.45	Food Service	\$0.00
Business	\$1,326,588.53	Textbooks	\$0.00
Central	\$12,095.15	Adult Ed/Sum Schl/Coaches	\$225,486.12
Non-Programmed	\$16,679.93	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,401,838.76	Debt Service	\$0.00
		Total Expenditures	\$11,627,324.88

4515 Prairie Heights Com Sch Corp

Instruction	\$7,100,408.91	ADM K-12	1,620.50
Pupils	\$516,898.47	Current Cost/ADM	\$6,459.93
Instruction Staff	\$259,492.29	Rank	129
General Administration	\$230,083.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$568,830.61	Food Service	\$0.00
Business	\$1,142,581.11	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$29,444.01
Non-Programmed	\$650,027.94	Community Service	\$305.70
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,468,322.50	Debt Service	\$0.00
		Total Expenditures	\$10,498,072.21

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4525 Westview School Corporation

Instruction	\$9,277,511.64	ADM K-12	2,173.00
Pupils	\$501,115.89	Current Cost/ADM	\$6,179.47
Instruction Staff	\$315,277.19	Rank	200
General Administration	\$466,350.21	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,026,837.07	Food Service	\$0.00
Business	\$1,717,556.43	Textbooks	\$0.00
Central	\$1,895.81	Adult Ed/Sum Schl/Coaches	\$227,002.62
Non-Programmed	\$121,448.49	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$13,427,992.73	Debt Service	\$0.00
		Total Expenditures	\$13,654,995.35

4535 Lakeland School Corporation

Instruction	\$9,279,275.36	ADM K-12	2,195.50
Pupils	\$511,876.13	Current Cost/ADM	\$6,202.19
Instruction Staff	\$192,906.81	Rank	193
General Administration	\$406,288.63	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,261,593.55	Food Service	\$0.00
Business	\$1,649,438.92	Textbooks	\$9,450.53
Central	\$2,901.96	Adult Ed/Sum Schl/Coaches	\$47,943.65
Non-Programmed	\$312,622.72	Community Service	\$450.00
Other	\$0.00	Non-Programmed	\$900.00
Total Current Cost	\$13,616,904.08	Debt Service	\$0.00
		Total Expenditures	\$13,675,648.26

4580 Hanover Community School Corp

Instruction	\$6,772,881.11	ADM K-12	1,849.50
Pupils	\$335,111.86	Current Cost/ADM	\$5,617.96
Instruction Staff	\$144,159.50	Rank	310
General Administration	\$428,459.96	Fac Acq/Schl Bus	\$59,294.87
School Administration	\$755,010.60	Food Service	\$0.00
Business	\$1,315,823.18	Textbooks	\$0.00
Central	\$7,009.75	Adult Ed/Sum Schl/Coaches	\$187,780.41
Non-Programmed	\$631,956.34	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,275.42
Total Current Cost	\$10,390,412.30	Debt Service	\$0.00
		Total Expenditures	\$10,639,763.00

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4590 River Forest Community Sch Corp

Instruction	\$5,273,149.01	ADM K-12	1,394.50
Pupils	\$388,228.97	Current Cost/ADM	\$7,578.71
Instruction Staff	\$229,086.15	Rank	23
General Administration	\$427,527.75	Fac Acq/Schl Bus	\$0.00
School Administration	\$917,464.16	Food Service	\$0.00
Business	\$2,304,395.32	Textbooks	\$0.00
Central	\$282,983.83	Adult Ed/Sum Schl/Coaches	\$336,460.37
Non-Programmed	\$745,669.74	Community Service	\$40,298.38
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,568,504.93	Debt Service	\$0.00
		Total Expenditures	\$10,945,263.68

4600 Merrillville Community School

Instruction	\$25,589,907.14	ADM K-12	6,852.76
Pupils	\$1,048,908.55	Current Cost/ADM	\$5,595.63
Instruction Staff	\$788,676.01	Rank	314
General Administration	\$1,158,718.90	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,913,744.58	Food Service	\$0.00
Business	\$4,311,327.57	Textbooks	\$0.00
Central	\$82,034.98	Adult Ed/Sum Schl/Coaches	\$848,288.75
Non-Programmed	\$2,452,172.98	Community Service	\$132,336.45
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,345,490.71	Debt Service	\$0.00
		Total Expenditures	\$39,326,115.91

4615 Lake Central School Corp

Instruction	\$36,181,386.18	ADM K-12	9,673.61
Pupils	\$1,054,433.27	Current Cost/ADM	\$5,761.87
Instruction Staff	\$1,170,751.15	Rank	288
General Administration	\$642,930.06	Fac Acq/Schl Bus	\$246,341.17
School Administration	\$2,886,279.35	Food Service	\$0.00
Business	\$7,692,509.02	Textbooks	\$0.00
Central	\$497,298.53	Adult Ed/Sum Schl/Coaches	\$1,105,273.33
Non-Programmed	\$5,612,541.44	Community Service	\$66,789.40
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$55,738,129.00	Debt Service	\$0.00
		Total Expenditures	\$57,156,532.90

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4645 Tri-Creek School Corporation

Instruction	\$11,880,774.03	ADM K-12	3,567.51
Pupils	\$662,488.11	Current Cost/ADM	\$5,174.74
Instruction Staff	\$460,504.03	Rank	332
General Adminstration	\$574,323.13	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,228,532.72	Food Service	\$417,993.71
Business	\$2,189,585.35	Textbooks	\$146.21
Central	\$65,281.33	Adult Ed/Sum Schl/Coaches	\$7,363.42
Non-Programmed	\$1,399,441.28	Community Service	\$53,531.60
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,460,929.98	Debt Service	\$0.00
		Total Expenditures	\$18,939,964.92

4650 Lake Ridge Schools

Instruction	\$9,300,659.77	ADM K-12	2,169.00
Pupils	\$715,123.46	Current Cost/ADM	\$7,279.72
Instruction Staff	\$518,795.27	Rank	42
General Adminstration	\$352,304.73	Fac Acq/Schl Bus	\$4,193.07
School Adminstration	\$1,323,919.60	Food Service	\$0.00
Business	\$2,341,032.40	Textbooks	\$0.00
Central	\$3,848.85	Adult Ed/Sum Schl/Coaches	\$821,934.47
Non-Programmed	\$1,234,022.13	Community Service	\$452.13
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,789,706.21	Debt Service	\$0.00
		Total Expenditures	\$16,616,285.88

4660 Crown Point Community Sch Corp

Instruction	\$25,479,203.97	ADM K-12	7,002.28
Pupils	\$1,417,887.08	Current Cost/ADM	\$6,024.59
Instruction Staff	\$2,115,615.34	Rank	240
General Adminstration	\$926,857.91	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$3,321,908.35	Food Service	\$0.00
Business	\$6,172,934.38	Textbooks	\$0.00
Central	\$5,303.26	Adult Ed/Sum Schl/Coaches	\$761,037.39
Non-Programmed	\$2,746,178.13	Community Service	\$237,041.52
Other	\$0.00	Non-Programmed	\$23,682.82
Total Current Cost	\$42,185,888.42	Debt Service	\$0.00
		Total Expenditures	\$43,207,650.15

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4670 School City of East Chicago

Instruction	\$24,420,124.79	ADM K-12	5,656.00
Pupils	\$2,896,999.04	Current Cost/ADM	\$8,280.18
Instruction Staff	\$1,100,524.45	Rank	10
General Administration	\$1,011,618.16	Fac Acq/Schl Bus	\$87,744.62
School Administration	\$3,030,435.52	Food Service	\$51,875.86
Business	\$8,676,892.90	Textbooks	\$0.00
Central	\$5,461,775.81	Adult Ed/Sum Schl/Coaches	\$952,341.08
Non-Programmed	\$234,316.79	Community Service	\$85,465.48
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$46,832,687.46	Debt Service	\$439,517.99
		Total Expenditures	\$48,449,632.49

4680 Lake Station Community Schools

Instruction	\$5,610,422.66	ADM K-12	1,431.50
Pupils	\$334,623.86	Current Cost/ADM	\$7,575.68
Instruction Staff	\$203,112.14	Rank	25
General Administration	\$522,326.03	Fac Acq/Schl Bus	\$14,177.00
School Administration	\$1,068,238.55	Food Service	\$0.00
Business	\$2,171,928.48	Textbooks	\$0.00
Central	\$128,508.27	Adult Ed/Sum Schl/Coaches	\$176,882.18
Non-Programmed	\$805,431.99	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$180.00
Total Current Cost	\$10,844,591.98	Debt Service	\$0.00
		Total Expenditures	\$11,035,831.16

4690 Gary Community School Corp

Instruction	\$72,013,144.24	ADM K-12	12,891.50
Pupils	\$9,155,310.39	Current Cost/ADM	\$9,361.27
Instruction Staff	\$5,236,072.96	Rank	5
General Administration	\$2,011,025.14	Fac Acq/Schl Bus	\$277,207.05
School Administration	\$8,887,653.68	Food Service	\$66,032.90
Business	\$19,548,273.77	Textbooks	\$891,046.01
Central	\$3,730,761.60	Adult Ed/Sum Schl/Coaches	\$1,666,109.14
Non-Programmed	\$98,574.41	Community Service	\$86,756.21
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$120,680,816.19	Debt Service	\$4,003,858.11
		Total Expenditures	\$127,671,825.61

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4700 Griffith Public Schools

Instruction	\$9,665,758.87	ADM K-12	2,620.50
Pupils	\$377,051.40	Current Cost/ADM	\$5,929.88
Instruction Staff	\$253,412.64	Rank	263
General Administration	\$478,637.89	Fac Acq/Schl Bus	\$128,591.81
School Administration	\$1,247,255.23	Food Service	\$0.00
Business	\$2,317,929.98	Textbooks	\$0.00
Central	\$148,304.88	Adult Ed/Sum Schl/Coaches	\$224,024.22
Non-Programmed	\$1,050,895.17	Community Service	\$32,723.42
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,539,246.06	Debt Service	\$173,080.21
		Total Expenditures	\$16,097,665.72

4710 School City of Hammond

Instruction	\$58,291,268.51	ADM K-12	13,599.00
Pupils	\$7,740,684.84	Current Cost/ADM	\$6,659.15
Instruction Staff	\$2,859,851.33	Rank	92
General Administration	\$878,214.19	Fac Acq/Schl Bus	\$32,206.36
School Administration	\$6,592,394.22	Food Service	\$12,112.02
Business	\$13,445,284.41	Textbooks	\$1,732.90
Central	\$716,288.80	Adult Ed/Sum Schl/Coaches	\$1,443,687.42
Non-Programmed	\$33,847.16	Community Service	\$2,024.99
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$90,557,833.46	Debt Service	\$0.00
		Total Expenditures	\$92,049,597.15

4720 School Town of Highland

Instruction	\$11,833,180.28	ADM K-12	3,389.00
Pupils	\$975,814.69	Current Cost/ADM	\$6,194.25
Instruction Staff	\$670,171.32	Rank	197
General Administration	\$429,723.89	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,398,998.24	Food Service	\$0.00
Business	\$3,585,426.42	Textbooks	\$0.00
Central	\$1,225,649.47	Adult Ed/Sum Schl/Coaches	\$470,207.17
Non-Programmed	\$873,346.26	Community Service	\$7,225.97
Other	\$0.00	Non-Programmed	\$14,731.58
Total Current Cost	\$20,992,310.57	Debt Service	\$0.00
		Total Expenditures	\$21,484,475.29

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4730 School City of Hobart

Instruction	\$13,113,252.60	ADM K-12	3,765.50
Pupils	\$616,940.87	Current Cost/ADM	\$6,076.87
Instruction Staff	\$774,055.28	Rank	227
General Administration	\$1,077,963.83	Fac Acq/Schl Bus	\$161,417.71
School Administration	\$2,285,955.61	Food Service	\$7,429.07
Business	\$3,019,742.28	Textbooks	\$0.00
Central	\$265,137.65	Adult Ed/Sum Schl/Coaches	\$299,299.54
Non-Programmed	\$1,729,410.17	Community Service	\$1,351.77
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,882,458.29	Debt Service	\$0.00
		Total Expenditures	\$23,351,956.38

4740 School Town of Munster

Instruction	\$17,513,193.72	ADM K-12	4,167.91
Pupils	\$738,032.97	Current Cost/ADM	\$6,548.63
Instruction Staff	\$714,416.81	Rank	109
General Administration	\$661,728.66	Fac Acq/Schl Bus	\$179,923.59
School Administration	\$1,825,062.37	Food Service	\$0.00
Business	\$3,859,176.76	Textbooks	\$0.00
Central	\$236,671.62	Adult Ed/Sum Schl/Coaches	\$648,729.18
Non-Programmed	\$1,745,831.36	Community Service	\$36,418.08
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$27,294,114.27	Debt Service	\$0.00
		Total Expenditures	\$28,159,185.12

4760 Whiting School City

Instruction	\$3,587,135.00	ADM K-12	817.50
Pupils	\$207,043.25	Current Cost/ADM	\$8,097.55
Instruction Staff	\$107,181.34	Rank	12
General Administration	\$354,277.67	Fac Acq/Schl Bus	\$0.00
School Administration	\$596,129.83	Food Service	\$0.00
Business	\$1,133,891.75	Textbooks	\$0.00
Central	\$3,602.11	Adult Ed/Sum Schl/Coaches	\$224,784.27
Non-Programmed	\$630,485.28	Community Service	\$1,846.03
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,619,746.23	Debt Service	\$0.00
		Total Expenditures	\$6,846,376.53

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4770 Cass Township Schools

Instruction	\$823,395.86	ADM K-12	298.50
Pupils	\$68,395.37	Current Cost/ADM	\$6,325.17
Instruction Staff	\$17,239.95	Rank	159
General Administration	\$4,054.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$160,073.68	Food Service	\$0.00
Business	\$177,451.16	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$23,568.15
Non-Programmed	\$637,453.32	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,888,063.79	Debt Service	\$0.00
		Total Expenditures	\$1,911,631.94

4790 Dewey Township Schools

Instruction	\$1,116,924.02	ADM K-12	134.00
Pupils	\$42,730.32	Current Cost/ADM	\$12,862.63
Instruction Staff	\$1,706.89	Rank	2
General Administration	\$7,220.96	Fac Acq/Schl Bus	\$0.00
School Administration	\$141,601.74	Food Service	\$0.00
Business	\$185,790.92	Textbooks	\$0.00
Central	\$19,546.80	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$208,070.18	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,723,591.83	Debt Service	\$0.00
		Total Expenditures	\$1,723,591.83

4805 New Prairie United School Corp

Instruction	\$9,462,522.25	ADM K-12	2,686.50
Pupils	\$474,534.83	Current Cost/ADM	\$5,317.21
Instruction Staff	\$225,885.09	Rank	328
General Administration	\$472,711.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$996,552.91	Food Service	\$0.00
Business	\$1,899,742.48	Textbooks	\$0.00
Central	\$5,115.32	Adult Ed/Sum Schl/Coaches	\$316,239.79
Non-Programmed	\$747,625.70	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,284,690.34	Debt Service	\$0.00
		Total Expenditures	\$14,600,930.13

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4860 M S D of New Durham Township

Instruction	\$3,316,801.85	ADM K-12	858.00
Pupils	\$202,302.36	Current Cost/ADM	\$6,209.19
Instruction Staff	\$80,697.99	Rank	189
General Administration	\$199,241.49	Fac Acq/Schl Bus	\$0.00
School Administration	\$444,784.98	Food Service	\$0.00
Business	\$700,233.65	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$123,189.85
Non-Programmed	\$383,418.99	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,327,481.31	Debt Service	\$0.00
		Total Expenditures	\$5,450,671.16

4880 Prairie Township Schools

Instruction	\$332.51	ADM K-12	35.00
Pupils	\$0.00	Current Cost/ADM	\$6,858.53
Instruction Staff	\$0.00	Rank	67
General Administration	\$4,054.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$0.00	Food Service	\$0.00
Business	\$0.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$235,661.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$240,048.46	Debt Service	\$0.00
		Total Expenditures	\$240,048.46

4925 Michigan City Area Schools

Instruction	\$29,442,637.43	ADM K-12	6,335.00
Pupils	\$2,686,564.96	Current Cost/ADM	\$7,334.40
Instruction Staff	\$1,188,978.36	Rank	38
General Administration	\$1,082,257.94	Fac Acq/Schl Bus	\$67,313.24
School Administration	\$3,788,263.84	Food Service	\$0.00
Business	\$7,851,817.40	Textbooks	\$0.00
Central	\$416,121.61	Adult Ed/Sum Schl/Coaches	\$1,090,500.39
Non-Programmed	\$6,771.19	Community Service	\$125,986.82
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$46,463,412.73	Debt Service	\$860,524.83
		Total Expenditures	\$48,607,738.01

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Summary of Expenditures By Program and Per Pupil Costs

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4940 South Central Com School Corp

Instruction	\$2,795,084.88	ADM K-12	770.50
Pupils	\$165,995.79	Current Cost/ADM	\$5,920.81
Instruction Staff	\$112,430.12	Rank	265
General Adminstration	\$383,186.82	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$259,288.85	Food Service	\$0.00
Business	\$518,499.98	Textbooks	\$0.00
Central	\$2,004.68	Adult Ed/Sum Schl/Coaches	\$124,060.60
Non-Programmed	\$325,495.22	Community Service	\$6,124.28
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,561,986.34	Debt Service	\$0.00
		Total Expenditures	\$4,692,171.22

4945 LaPorte Community School Corp

Instruction	\$22,092,653.09	ADM K-12	6,203.50
Pupils	\$1,265,484.66	Current Cost/ADM	\$5,750.35
Instruction Staff	\$955,190.69	Rank	291
General Adminstration	\$616,156.03	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$2,496,471.68	Food Service	\$0.00
Business	\$5,201,313.11	Textbooks	\$0.00
Central	\$18,513.12	Adult Ed/Sum Schl/Coaches	\$588,396.41
Non-Programmed	\$3,026,524.46	Community Service	\$25,096.67
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$35,672,306.84	Debt Service	\$0.00
		Total Expenditures	\$36,285,799.92

5075 North Lawrence Com Schools

Instruction	\$21,088,819.81	ADM K-12	5,164.36
Pupils	\$605,115.38	Current Cost/ADM	\$5,895.68
Instruction Staff	\$288,645.65	Rank	272
General Adminstration	\$337,541.49	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$2,457,473.35	Food Service	\$0.00
Business	\$4,915,330.42	Textbooks	\$0.00
Central	\$197,419.16	Adult Ed/Sum Schl/Coaches	\$408,391.07
Non-Programmed	\$557,094.44	Community Service	\$16,039.27
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$30,447,439.70	Debt Service	\$0.00
		Total Expenditures	\$30,871,870.04

Summary of Expenditures By Program and Per Pupil Costs

January 1, 2008 - December 31, 2008

5085 Mitchell Community Schools

Instruction	\$8,288,192.70	ADM K-12	1,968.97
Pupils	\$275,433.00	Current Cost/ADM	\$6,513.39
Instruction Staff	\$331,823.96	Rank	117
General Administration	\$282,526.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,122,418.83	Food Service	\$47,224.30
Business	\$1,918,616.55	Textbooks	\$1,870.56
Central	\$32,561.92	Adult Ed/Sum Schl/Coaches	\$31,801.61
Non-Programmed	\$573,095.64	Community Service	\$6,891.76
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,824,669.36	Debt Service	\$0.00
		Total Expenditures	\$12,912,457.59

5245 Frankton-Lapel Community Schs

Instruction	\$7,197,120.97	ADM K-12	2,368.50
Pupils	\$368,473.96	Current Cost/ADM	\$5,240.78
Instruction Staff	\$177,183.07	Rank	330
General Administration	\$442,421.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$910,740.20	Food Service	\$5,000.00
Business	\$2,123,502.38	Textbooks	\$0.00
Central	\$562,369.44	Adult Ed/Sum Schl/Coaches	\$242,929.05
Non-Programmed	\$630,968.30	Community Service	\$11,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,412,779.92	Debt Service	\$37,541.39
		Total Expenditures	\$12,709,250.36

5255 South Madison Com Sch Corp

Instruction	\$10,476,863.00	ADM K-12	3,917.50
Pupils	\$529,346.39	Current Cost/ADM	\$5,945.76
Instruction Staff	\$427,559.04	Rank	259
General Administration	\$789,384.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$941,582.71	Food Service	\$0.00
Business	\$2,156,848.93	Textbooks	\$0.00
Central	\$6,487,807.52	Adult Ed/Sum Schl/Coaches	\$231,223.20
Non-Programmed	\$1,483,137.26	Community Service	\$2,109.59
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,292,529.61	Debt Service	\$0.00
		Total Expenditures	\$23,525,862.40

Summary of Expenditures By Program and Per Pupil Costs

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5265 Alexandria Com School Corp

Instruction	\$6,707,576.16	ADM K-12	1,528.50
Pupils	\$334,173.77	Current Cost/ADM	\$6,479.65
Instruction Staff	\$264,220.58	Rank	124
General Administration	\$473,239.50	Fac Acq/Schl Bus	\$47,524.31
School Administration	\$741,433.57	Food Service	\$0.00
Business	\$968,377.88	Textbooks	\$0.00
Central	\$128,515.84	Adult Ed/Sum Schl/Coaches	\$236,123.48
Non-Programmed	\$286,614.16	Community Service	\$134.41
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,904,151.46	Debt Service	\$182,676.70
		Total Expenditures	\$10,370,610.36

5275 Anderson Community School Corp

Instruction	\$46,405,346.34	ADM K-12	9,483.24
Pupils	\$2,158,089.71	Current Cost/ADM	\$6,784.59
Instruction Staff	\$1,149,344.57	Rank	76
General Administration	\$761,017.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,108,636.63	Food Service	\$0.00
Business	\$8,158,371.22	Textbooks	\$0.00
Central	\$444,398.09	Adult Ed/Sum Schl/Coaches	\$1,143,682.90
Non-Programmed	\$154,656.27	Community Service	\$55,612.92
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$64,339,860.28	Debt Service	\$0.00
		Total Expenditures	\$65,539,156.10

5280 Elwood Community School Corp

Instruction	\$8,149,605.45	ADM K-12	1,776.50
Pupils	\$424,953.84	Current Cost/ADM	\$7,038.16
Instruction Staff	\$220,723.18	Rank	56
General Administration	\$653,859.82	Fac Acq/Schl Bus	\$21,643.19
School Administration	\$1,103,055.61	Food Service	\$0.00
Business	\$1,579,059.68	Textbooks	\$0.00
Central	\$164,671.74	Adult Ed/Sum Schl/Coaches	\$269,138.49
Non-Programmed	\$207,353.47	Community Service	\$6,147.93
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,503,282.79	Debt Service	\$54,941.67
		Total Expenditures	\$12,855,154.07

Summary of Expenditures By Program and Per Pupil Costs

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5300 M S D Decatur Township

Instruction	\$26,850,178.08	ADM K-12	5,724.00
Pupils	\$625,961.78	Current Cost/ADM	\$7,398.99
Instruction Staff	\$924,041.47	Rank	36
General Administration	\$3,371,048.55	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,692,969.51	Food Service	\$1,003.22
Business	\$4,700,718.21	Textbooks	\$0.00
Central	\$45,160.89	Adult Ed/Sum Schl/Coaches	\$377,603.81
Non-Programmed	\$2,141,733.94	Community Service	\$226,068.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$42,351,812.43	Debt Service	\$263,221.14
		Total Expenditures	\$43,219,709.39

5310 Franklin Township Com Sch Corp

Instruction	\$32,868,634.57	ADM K-12	8,120.65
Pupils	\$2,376,775.76	Current Cost/ADM	\$6,230.09
Instruction Staff	\$1,642,853.03	Rank	184
General Administration	\$1,087,880.26	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,125,315.13	Food Service	\$0.00
Business	\$6,565,596.64	Textbooks	\$0.00
Central	\$240,667.26	Adult Ed/Sum Schl/Coaches	\$951,887.93
Non-Programmed	\$2,684,674.90	Community Service	\$59,850.31
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$50,592,397.55	Debt Service	\$0.00
		Total Expenditures	\$51,604,135.79

5330 M S D Lawrence Township

Instruction	\$80,043,081.87	ADM K-12	15,259.93
Pupils	\$3,590,356.37	Current Cost/ADM	\$6,761.68
Instruction Staff	\$1,258,434.63	Rank	77
General Administration	\$1,630,962.15	Fac Acq/Schl Bus	\$0.00
School Administration	\$6,762,413.10	Food Service	\$0.00
Business	\$9,795,823.02	Textbooks	\$0.00
Central	\$23,323.75	Adult Ed/Sum Schl/Coaches	\$1,137,362.83
Non-Programmed	\$78,428.87	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$103,182,823.76	Debt Service	\$0.00
		Total Expenditures	\$104,320,186.59

Summary of Expenditures By Program and Per Pupil Costs

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5340 M S D Perry Township

Instruction	\$44,161,203.70	ADM K-12	12,863.71
Pupils	\$2,698,633.46	Current Cost/ADM	\$7,088.01
Instruction Staff	\$2,172,933.80	Rank	54
General Administration	\$958,808.28	Fac Acq/Schl Bus	\$23,314.92
School Administration	\$5,982,211.04	Food Service	\$0.00
Business	\$7,331,497.91	Textbooks	\$0.00
Central	\$22,072,809.73	Adult Ed/Sum Schl/Coaches	\$1,363,965.55
Non-Programmed	\$5,800,001.61	Community Service	\$63,994.46
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$91,178,099.53	Debt Service	\$0.00
		Total Expenditures	\$92,629,374.46

5350 M S D Pike Township

Instruction	\$47,673,600.89	ADM K-12	10,191.50
Pupils	\$3,373,128.41	Current Cost/ADM	\$6,457.78
Instruction Staff	\$1,284,687.37	Rank	130
General Administration	\$1,019,132.61	Fac Acq/Schl Bus	\$169,158.81
School Administration	\$5,188,119.78	Food Service	\$0.00
Business	\$6,348,975.63	Textbooks	\$0.00
Central	\$459,589.72	Adult Ed/Sum Schl/Coaches	\$1,326,293.83
Non-Programmed	\$467,180.29	Community Service	\$9,318.59
Other	\$0.00	Non-Programmed	(\$386,014.66)
Total Current Cost	\$65,814,414.70	Debt Service	\$0.00
		Total Expenditures	\$66,933,171.27

5360 M S D Warren Township

Instruction	\$40,895,971.68	ADM K-12	11,645.00
Pupils	\$4,111,729.57	Current Cost/ADM	\$6,930.42
Instruction Staff	\$1,579,286.86	Rank	59
General Administration	\$1,382,877.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$4,783,453.77	Food Service	\$0.00
Business	\$9,196,414.48	Textbooks	\$0.00
Central	\$18,674,455.07	Adult Ed/Sum Schl/Coaches	\$1,746,619.97
Non-Programmed	\$80,607.34	Community Service	\$217,544.68
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$80,704,796.53	Debt Service	\$0.00
		Total Expenditures	\$82,668,961.18

Summary of Expenditures By Program and Per Pupil Costs

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5370 M S D Washington Township

Instruction	\$42,000,907.20	ADM K-12	9,969.67
Pupils	\$2,532,154.00	Current Cost/ADM	\$6,053.23
Instruction Staff	\$1,629,072.23	Rank	232
General Administration	\$1,623,079.66	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,227,373.83	Food Service	\$3,023.82
Business	\$5,105,981.93	Textbooks	\$0.00
Central	\$806,026.49	Adult Ed/Sum Schl/Coaches	\$1,809,940.33
Non-Programmed	\$1,424,141.42	Community Service	\$21,336.47
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$60,348,736.76	Debt Service	\$0.00
		Total Expenditures	\$62,183,037.38

5375 M S D Wayne Township

Instruction	\$68,889,544.46	ADM K-12	13,307.00
Pupils	\$3,840,447.80	Current Cost/ADM	\$7,217.54
Instruction Staff	\$1,126,569.80	Rank	45
General Administration	\$1,758,894.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$6,771,214.99	Food Service	\$0.00
Business	\$11,161,873.12	Textbooks	\$0.00
Central	\$2,580.57	Adult Ed/Sum Schl/Coaches	\$1,217,943.98
Non-Programmed	\$2,492,653.54	Community Service	\$112,850.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$96,043,778.57	Debt Service	\$0.00
		Total Expenditures	\$97,374,572.92

5380 Beech Grove City Schools

Instruction	\$9,750,747.33	ADM K-12	2,226.00
Pupils	\$0.00	Current Cost/ADM	\$6,420.48
Instruction Staff	\$18,772.55	Rank	138
General Administration	\$934,325.81	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,280,673.56	Food Service	\$0.00
Business	\$1,274,643.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$210,726.45
Non-Programmed	\$1,032,822.81	Community Service	\$49,583.96
Other	\$0.00	Non-Programmed	\$2,882.53
Total Current Cost	\$14,291,985.06	Debt Service	\$0.00
		Total Expenditures	\$14,555,178.00

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5385 Indianapolis Public Schools

Instruction	\$184,801,990.67	ADM K-12	35,973.50
Pupils	\$16,147,559.59	Current Cost/ADM	\$8,355.27
Instruction Staff	\$9,901,905.95	Rank	9
General Administration	\$7,298,327.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$22,022,280.67	Food Service	\$0.00
Business	\$38,622,457.92	Textbooks	\$45,726.79
Central	\$6,752,734.83	Adult Ed/Sum Schl/Coaches	\$4,860,328.63
Non-Programmed	\$15,021,094.56	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$300,568,351.31	Debt Service	\$0.00
		Total Expenditures	\$305,474,406.73

5400 School Town of Speedway

Instruction	\$6,617,558.18	ADM K-12	1,621.00
Pupils	\$520,024.66	Current Cost/ADM	\$6,660.90
Instruction Staff	\$395,287.09	Rank	91
General Administration	\$327,617.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,260,531.59	Food Service	\$0.00
Business	\$1,315,995.95	Textbooks	\$0.00
Central	\$104,794.94	Adult Ed/Sum Schl/Coaches	\$265,853.62
Non-Programmed	\$255,515.55	Community Service	\$15,799.19
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,797,325.50	Debt Service	\$51,140.92
		Total Expenditures	\$11,130,119.23

5455 Culver Community Schools Corp

Instruction	\$4,195,109.15	ADM K-12	1,066.71
Pupils	\$200,284.87	Current Cost/ADM	\$6,889.38
Instruction Staff	\$133,278.41	Rank	64
General Administration	\$244,311.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$922,956.10	Food Service	\$0.00
Business	\$943,846.48	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$142,786.49
Non-Programmed	\$709,179.17	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,348,965.47	Debt Service	\$0.00
		Total Expenditures	\$7,491,751.96

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5470 Argos Community Schools

Instruction	\$2,858,620.90	ADM K-12	638.56
Pupils	\$94,570.69	Current Cost/ADM	\$6,447.04
Instruction Staff	\$94,719.19	Rank	131
General Administration	\$269,332.45	Fac Acq/Schl Bus	\$100.00
School Administration	\$317,154.96	Food Service	\$0.00
Business	\$460,514.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$121,183.76
Non-Programmed	\$21,909.88	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,116,822.80	Debt Service	\$10,756.76
		Total Expenditures	\$4,248,863.32

5480 Bremen Public Schools

Instruction	\$5,619,292.17	ADM K-12	1,433.89
Pupils	\$326,195.75	Current Cost/ADM	\$5,657.33
Instruction Staff	\$161,021.12	Rank	306
General Administration	\$300,586.45	Fac Acq/Schl Bus	\$0.00
School Administration	\$797,562.71	Food Service	\$0.00
Business	\$899,439.23	Textbooks	\$0.00
Central	\$1,712.71	Adult Ed/Sum Schl/Coaches	\$295,730.32
Non-Programmed	\$6,171.83	Community Service	\$87,233.22
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,111,981.97	Debt Service	\$0.00
		Total Expenditures	\$8,494,945.51

5485 Plymouth Community School Corp

Instruction	\$12,518,869.35	ADM K-12	3,364.50
Pupils	\$587,357.86	Current Cost/ADM	\$6,216.41
Instruction Staff	\$616,666.23	Rank	187
General Administration	\$621,468.20	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,852,242.98	Food Service	\$0.00
Business	\$2,924,097.04	Textbooks	\$0.00
Central	\$19,977.55	Adult Ed/Sum Schl/Coaches	\$481,362.43
Non-Programmed	\$1,774,421.01	Community Service	\$147,112.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,915,100.22	Debt Service	\$0.00
		Total Expenditures	\$21,543,574.94

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5495 Trlton School Corporation

Instruction	\$3,952,234.28	ADM K-12	1,070.50
Pupils	\$210,789.86	Current Cost/ADM	\$6,032.34
Instruction Staff	\$136,124.33	Rank	238
General Adminstration	\$328,114.58	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$580,124.89	Food Service	\$0.00
Business	\$642,895.42	Textbooks	\$0.00
Central	\$2,282.27	Adult Ed/Sum Schl/Coaches	\$179,290.71
Non-Programmed	\$605,055.12	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,457,620.75	Debt Service	\$0.00
		Total Expenditures	\$6,636,911.46

5520 Shoals Community School Corp

Instruction	\$2,917,851.61	ADM K-12	656.50
Pupils	\$109,193.47	Current Cost/ADM	\$6,611.26
Instruction Staff	\$95,233.51	Rank	100
General Adminstration	\$251,153.81	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$438,237.35	Food Service	\$22,255.19
Business	\$432,117.40	Textbooks	\$6,870.96
Central	\$810.90	Adult Ed/Sum Schl/Coaches	\$73,411.07
Non-Programmed	\$95,695.11	Community Service	\$7,484.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,340,293.16	Debt Service	\$0.00
		Total Expenditures	\$4,450,314.49

5525 Loogootee Community Sch Corp

Instruction	\$4,850,279.31	ADM K-12	1,003.50
Pupils	\$106,226.93	Current Cost/ADM	\$7,549.93
Instruction Staff	\$158,987.85	Rank	28
General Adminstration	\$223,371.97	Fac Acq/Schl Bus	\$35,996.16
School Adminstration	\$664,983.16	Food Service	\$0.00
Business	\$818,769.35	Textbooks	\$0.00
Central	\$146,390.68	Adult Ed/Sum Schl/Coaches	\$107,135.49
Non-Programmed	\$607,346.20	Community Service	\$33,082.42
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,576,355.45	Debt Service	\$0.00
		Total Expenditures	\$7,752,569.52

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5615 Maconaquah School Corp

Instruction	\$10,701,332.49	ADM K-12	2,211.65
Pupils	\$1,015,511.41	Current Cost/ADM	\$7,884.58
Instruction Staff	\$435,621.78	Rank	16
General Administration	\$752,283.17	Fac Acq/Schl Bus	\$346,538.80
School Administration	\$1,006,704.19	Food Service	\$4,206.80
Business	\$3,088,679.80	Textbooks	\$0.00
Central	\$318,260.89	Adult Ed/Sum Schl/Coaches	\$280,151.53
Non-Programmed	\$119,528.18	Community Service	\$45,213.33
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$17,437,921.91	Debt Service	\$0.00
		Total Expenditures	\$18,114,032.37

5620 North Miami Community Schools

Instruction	\$4,012,710.77	ADM K-12	1,090.50
Pupils	\$167,582.91	Current Cost/ADM	\$5,898.30
Instruction Staff	\$108,540.60	Rank	271
General Administration	\$312,097.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$614,026.48	Food Service	\$0.00
Business	\$531,433.10	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$120,664.56
Non-Programmed	\$685,707.57	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$66.39
Total Current Cost	\$6,432,099.38	Debt Service	\$0.00
		Total Expenditures	\$6,552,830.33

5625 Oak Hill United School Corp

Instruction	\$5,641,013.23	ADM K-12	1,430.00
Pupils	\$525,941.51	Current Cost/ADM	\$6,072.40
Instruction Staff	\$145,854.07	Rank	228
General Administration	\$257,032.03	Fac Acq/Schl Bus	\$0.00
School Administration	\$844,108.70	Food Service	\$0.00
Business	\$1,143,130.02	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$228,320.43
Non-Programmed	\$126,455.56	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,683,535.12	Debt Service	\$0.00
		Total Expenditures	\$8,911,855.55

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5635 Peru Community Schools

Instruction	\$9,583,828.15	ADM K-12	2,265.50
Pupils	\$474,811.30	Current Cost/ADM	\$6,384.95
Instruction Staff	\$246,645.91	Rank	146
General Administration	\$340,143.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,165,878.84	Food Service	\$0.00
Business	\$1,803,794.06	Textbooks	\$0.00
Central	\$5,909.94	Adult Ed/Sum Schl/Coaches	\$118,192.32
Non-Programmed	\$844,087.85	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$11,393.50
Total Current Cost	\$14,465,099.06	Debt Service	\$0.00
		Total Expenditures	\$14,594,684.88

5705 Richland-Bean Blossom C S C

Instruction	\$11,427,320.68	ADM K-12	2,660.78
Pupils	\$688,186.83	Current Cost/ADM	\$6,201.36
Instruction Staff	\$438,265.54	Rank	194
General Administration	\$377,639.34	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,099,575.38	Food Service	\$0.00
Business	\$2,128,427.84	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$456,737.98
Non-Programmed	\$341,029.32	Community Service	\$161,661.44
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,500,444.93	Debt Service	\$0.00
		Total Expenditures	\$17,118,844.35

5740 Monroe County Com Sch Corp

Instruction	\$42,353,209.48	ADM K-12	10,654.10
Pupils	\$3,729,112.21	Current Cost/ADM	\$6,031.50
Instruction Staff	\$2,039,070.73	Rank	239
General Administration	\$477,157.03	Fac Acq/Schl Bus	\$0.00
School Administration	\$5,759,926.85	Food Service	\$1,570.95
Business	\$8,534,689.66	Textbooks	\$0.00
Central	\$951,678.70	Adult Ed/Sum Schl/Coaches	\$1,508,106.45
Non-Programmed	\$415,389.39	Community Service	\$1,323,245.30
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$64,260,234.05	Debt Service	\$0.00
		Total Expenditures	\$67,093,156.75

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5835 North Montgomery Com Sch Corp

Instruction	\$7,356,871.66	ADM K-12	2,079.00
Pupils	\$722,585.58	Current Cost/ADM	\$5,572.31
Instruction Staff	\$387,321.95	Rank	318
General Administration	\$454,261.43	Fac Acq/Schl Bus	\$43,265.00
School Administration	\$930,014.87	Food Service	\$0.00
Business	\$1,399,385.47	Textbooks	\$5,051.01
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$416,527.72
Non-Programmed	\$334,387.35	Community Service	\$315.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,584,828.31	Debt Service	\$0.00
		Total Expenditures	\$12,049,987.04

5845 South Montgomery Com Sch Corp

Instruction	\$8,262,950.92	ADM K-12	1,924.50
Pupils	\$401,110.17	Current Cost/ADM	\$6,320.80
Instruction Staff	\$168,113.55	Rank	162
General Administration	\$207,842.46	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,057,401.06	Food Service	\$0.00
Business	\$1,721,602.61	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$203,450.18
Non-Programmed	\$345,366.31	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,164,387.08	Debt Service	\$0.00
		Total Expenditures	\$12,367,837.26

5855 Crawfordsville Com Schools

Instruction	\$8,831,580.66	ADM K-12	2,277.50
Pupils	\$942,436.19	Current Cost/ADM	\$6,468.23
Instruction Staff	\$354,946.37	Rank	128
General Administration	\$287,422.69	Fac Acq/Schl Bus	\$6,570.98
School Administration	\$1,163,047.37	Food Service	\$0.00
Business	\$2,412,940.87	Textbooks	\$0.00
Central	\$153,774.98	Adult Ed/Sum Schl/Coaches	\$512,578.64
Non-Programmed	\$585,234.39	Community Service	\$65,653.44
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$14,731,383.52	Debt Service	\$18,456.82
		Total Expenditures	\$15,334,643.40

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5900 Monroe-Gregg School District

Instruction	\$5,148,492.63	ADM K-12	1,429.00
Pupils	\$461,140.36	Current Cost/ADM	\$5,834.67
Instruction Staff	\$305,172.00	Rank	279
General Administration	\$352,420.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$681,445.25	Food Service	\$35.80
Business	\$1,229,858.44	Textbooks	\$100.00
Central	\$1,414.21	Adult Ed/Sum Schl/Coaches	\$151,929.08
Non-Programmed	\$157,798.34	Community Service	\$27,390.34
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,337,741.75	Debt Service	\$0.00
		Total Expenditures	\$8,517,196.97

5910 Eminence Community School Corp

Instruction	\$2,047,406.65	ADM K-12	528.50
Pupils	\$58,482.59	Current Cost/ADM	\$6,090.47
Instruction Staff	\$3,063.61	Rank	222
General Administration	\$261,433.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$282,394.84	Food Service	\$0.00
Business	\$301,988.22	Textbooks	\$0.00
Central	\$51,249.90	Adult Ed/Sum Schl/Coaches	\$30,309.72
Non-Programmed	\$212,794.00	Community Service	\$15,507.61
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,218,812.87	Debt Service	\$0.00
		Total Expenditures	\$3,264,630.20

5925 M S D Martinsville Schools

Instruction	\$23,286,690.00	ADM K-12	5,416.50
Pupils	\$1,080,273.69	Current Cost/ADM	\$6,307.90
Instruction Staff	\$785,168.34	Rank	167
General Administration	\$408,821.81	Fac Acq/Schl Bus	\$19,228.57
School Administration	\$2,484,904.36	Food Service	\$0.00
Business	\$6,077,484.73	Textbooks	\$0.00
Central	\$29,087.93	Adult Ed/Sum Schl/Coaches	\$438,242.09
Non-Programmed	\$14,283.67	Community Service	\$29,536.16
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$34,166,714.53	Debt Service	\$0.00
		Total Expenditures	\$34,653,721.35

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5930 Mooresville Con School Corp

Instruction	\$17,812,425.55	ADM K-12	4,370.50
Pupils	\$1,274,322.53	Current Cost/ADM	\$5,801.86
Instruction Staff	\$568,643.14	Rank	283
General Administration	\$1,065,710.24	Fac Acq/Schl Bus	\$191.61
School Administration	\$1,749,953.77	Food Service	\$0.00
Business	\$2,490,068.16	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$389,807.88
Non-Programmed	\$395,895.91	Community Service	\$1,500.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$25,357,019.30	Debt Service	\$0.00
		Total Expenditures	\$25,748,518.79

5945 North Newton School Corp

Instruction	\$6,459,370.65	ADM K-12	1,535.00
Pupils	\$328,059.11	Current Cost/ADM	\$6,276.95
Instruction Staff	\$136,058.66	Rank	172
General Administration	\$289,935.15	Fac Acq/Schl Bus	\$0.00
School Administration	\$741,794.61	Food Service	\$0.00
Business	\$1,529,270.34	Textbooks	\$22,647.58
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$150,895.37
Non-Programmed	\$150,625.41	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,635,113.93	Debt Service	\$5,662.50
		Total Expenditures	\$9,814,319.38

5995 South Newton School Corp

Instruction	\$4,374,068.42	ADM K-12	906.00
Pupils	\$227,112.93	Current Cost/ADM	\$7,301.39
Instruction Staff	\$56,508.04	Rank	39
General Administration	\$303,941.61	Fac Acq/Schl Bus	\$0.00
School Administration	\$623,032.46	Food Service	\$0.00
Business	\$922,969.44	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$181,870.73
Non-Programmed	\$107,428.42	Community Service	\$7,720.32
Other	\$0.00	Non-Programmed	\$32,715.04
Total Current Cost	\$6,615,061.32	Debt Service	\$0.00
		Total Expenditures	\$6,837,367.41

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6055 Central Noble Corn School Corp

Instruction	\$5,342,919.94	ADM K-12	1,329.00
Pupils	\$264,097.35	Current Cost/ADM	\$6,326.06
Instruction Staff	\$171,620.49	Rank	158
General Administration	\$175,589.45	Fac Acq/Schl Bus	\$63,259.93
School Administration	\$725,670.55	Food Service	\$0.00
Business	\$1,259,642.53	Textbooks	\$0.00
Central	\$27,262.20	Adult Ed/Sum Schl/Coaches	\$166,563.09
Non-Programmed	\$440,532.78	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,407,335.29	Debt Service	\$25,122.71
		Total Expenditures	\$8,662,281.02

6060 East Noble School Corp

Instruction	\$16,505,719.00	ADM K-12	3,665.50
Pupils	\$1,210,612.60	Current Cost/ADM	\$6,339.93
Instruction Staff	\$721,531.21	Rank	154
General Administration	\$929,805.95	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,591,243.61	Food Service	\$0.00
Business	\$2,242,954.50	Textbooks	\$0.00
Central	\$12,448.60	Adult Ed/Sum Schl/Coaches	\$473,886.75
Non-Programmed	\$24,690.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,239,006.24	Debt Service	\$0.00
		Total Expenditures	\$23,712,892.99

6065 West Noble School Corporation

Instruction	\$11,553,394.30	ADM K-12	2,580.71
Pupils	\$582,701.84	Current Cost/ADM	\$6,436.54
Instruction Staff	\$605,305.35	Rank	132
General Administration	\$476,324.86	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,338,815.78	Food Service	\$0.00
Business	\$1,725,866.52	Textbooks	\$0.00
Central	\$88,450.73	Adult Ed/Sum Schl/Coaches	\$269,384.18
Non-Programmed	\$239,981.80	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,610,841.18	Debt Service	\$0.00
		Total Expenditures	\$16,880,225.36

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6080 Rising Sun-Ohio Co Com

Instruction	\$4,019,934.07	ADM K-12	925.00
Pupils	\$124,139.47	Current Cost/ADM	\$6,588.31
Instruction Staff	\$125,805.16	Rank	103
General Administration	\$302,029.69	Fac Acq/Schl Bus	\$0.00
School Administration	\$514,689.09	Food Service	\$6,791.83
Business	\$632,517.34	Textbooks	\$21,184.44
Central	\$916.64	Adult Ed/Sum Schl/Coaches	\$99,662.83
Non-Programmed	\$374,156.84	Community Service	\$1,237.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,094,188.30	Debt Service	\$0.00
		Total Expenditures	\$6,223,064.58

6145 Orleans Community Schools

Instruction	\$3,510,876.77	ADM K-12	802.50
Pupils	\$149,543.69	Current Cost/ADM	\$6,484.66
Instruction Staff	\$88,948.36	Rank	123
General Administration	\$225,173.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$422,592.79	Food Service	\$0.00
Business	\$516,995.61	Textbooks	\$0.00
Central	\$8,755.74	Adult Ed/Sum Schl/Coaches	\$113,033.14
Non-Programmed	\$281,055.82	Community Service	\$5,786.25
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,203,942.40	Debt Service	\$0.00
		Total Expenditures	\$5,322,761.79

6155 Paoli Community School Corp

Instruction	\$7,154,666.43	ADM K-12	1,599.00
Pupils	\$390,085.80	Current Cost/ADM	\$6,829.39
Instruction Staff	\$178,322.76	Rank	71
General Administration	\$452,747.77	Fac Acq/Schl Bus	\$5,885.57
School Administration	\$672,210.98	Food Service	\$0.00
Business	\$975,798.74	Textbooks	\$0.00
Central	\$1,293.00	Adult Ed/Sum Schl/Coaches	\$298,816.48
Non-Programmed	\$1,095,073.85	Community Service	\$46,680.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,920,199.33	Debt Service	\$0.00
		Total Expenditures	\$11,271,582.26

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6160 Springs Valley Com School Corp

Instruction	\$3,258,958.45	ADM K-12	961.00
Pupils	\$359,149.58	Current Cost/ADM	\$6,302.84
Instruction Staff	\$109,191.78	Rank	168
General Administration	\$262,032.35	Fac Acq/Schl Bus	\$505.00
School Administration	\$478,145.93	Food Service	\$0.00
Business	\$1,012,864.04	Textbooks	\$0.00
Central	\$735.00	Adult Ed/Sum Schl/Coaches	\$192,189.38
Non-Programmed	\$575,956.28	Community Service	\$15,793.61
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,057,033.41	Debt Service	\$0.00
		Total Expenditures	\$6,265,521.40

6195 Spencer-Owen Community Schools

Instruction	\$14,181,159.10	ADM K-12	2,926.51
Pupils	\$468,927.77	Current Cost/ADM	\$7,101.98
Instruction Staff	\$256,187.74	Rank	53
General Administration	\$583,857.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,749,610.23	Food Service	\$0.00
Business	\$2,975,631.65	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$41,150.25
Non-Programmed	\$568,651.13	Community Service	\$43,716.07
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$20,784,025.18	Debt Service	\$0.00
		Total Expenditures	\$20,868,891.50

6260 Southwest Parke Com Sch Corp

Instruction	\$4,266,179.65	ADM K-12	896.50
Pupils	\$159,152.84	Current Cost/ADM	\$7,292.02
Instruction Staff	\$129,016.43	Rank	41
General Administration	\$171,926.13	Fac Acq/Schl Bus	\$0.00
School Administration	\$530,451.41	Food Service	\$0.00
Business	\$984,254.57	Textbooks	\$0.00
Central	\$219.00	Adult Ed/Sum Schl/Coaches	\$98,425.36
Non-Programmed	\$296,098.05	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,537,298.08	Debt Service	\$0.00
		Total Expenditures	\$6,635,723.44

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6300 Rockville Community School Corp

Instruction	\$4,084,481.71	ADM K-12	840.00
Pupils	\$322,272.04	Current Cost/ADM	\$6,960.26
Instruction Staff	\$130,221.33	Rank	58
General Administration	\$199,380.50	Fac Acq/Schl Bus	\$0.00
School Administration	\$464,655.08	Food Service	\$0.00
Business	\$407,632.87	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$130,862.64
Non-Programmed	\$237,973.48	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,846,617.01	Debt Service	\$0.00
		Total Expenditures	\$5,977,479.65

6310 Turkey Run Community Sch Corp

Instruction	\$2,387,127.66	ADM K-12	580.50
Pupils	\$226,294.67	Current Cost/ADM	\$6,675.76
Instruction Staff	\$79,174.22	Rank	88
General Administration	\$239,550.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$371,315.16	Food Service	\$0.00
Business	\$393,690.71	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$84,579.31
Non-Programmed	\$178,125.10	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,875,278.45	Debt Service	\$0.00
		Total Expenditures	\$3,959,857.76

6325 Perry Central Com Schools Corp

Instruction	\$5,929,261.84	ADM K-12	1,076.00
Pupils	\$155,881.68	Current Cost/ADM	\$7,298.67
Instruction Staff	\$131,582.36	Rank	40
General Administration	\$424,105.44	Fac Acq/Schl Bus	\$0.00
School Administration	\$457,109.22	Food Service	\$0.00
Business	\$707,376.50	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$48,047.51	Community Service	\$36,846.79
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,853,364.55	Debt Service	\$0.00
		Total Expenditures	\$7,890,211.34

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6340 Cannelton City Schools

Instruction	\$1,531,807.78	ADM K-12	231.00
Pupils	\$28,816.87	Current Cost/ADM	\$9,751.32
Instruction Staff	\$521.00	Rank	4
General Administration	\$236,492.99	Fac Acq/Schl Bus	\$0.00
School Administration	\$203,377.42	Food Service	\$0.00
Business	\$229,060.60	Textbooks	\$0.00
Central	\$9,541.57	Adult Ed/Sum Schl/Coaches	\$20,576.00
Non-Programmed	\$12,936.54	Community Service	\$1,688.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,252,554.77	Debt Service	\$12,076.50
		Total Expenditures	\$2,286,895.27

6350 Tell City-Troy Twp School Corp

Instruction	\$7,251,864.29	ADM K-12	1,539.00
Pupils	\$330,028.35	Current Cost/ADM	\$6,842.16
Instruction Staff	\$32,395.51	Rank	69
General Administration	\$761,041.79	Fac Acq/Schl Bus	\$0.00
School Administration	\$438,769.52	Food Service	\$0.00
Business	\$348,155.70	Textbooks	\$0.00
Central	\$1,245,055.56	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$122,767.07	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,530,077.79	Debt Service	\$0.00
		Total Expenditures	\$10,530,077.79

6445 Pike County School Corp

Instruction	\$7,612,899.38	ADM K-12	1,980.00
Pupils	\$525,600.01	Current Cost/ADM	\$6,158.32
Instruction Staff	\$170,712.62	Rank	205
General Administration	\$670,928.83	Fac Acq/Schl Bus	\$0.00
School Administration	\$794,492.70	Food Service	\$0.00
Business	\$1,864,414.71	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$353,169.42
Non-Programmed	\$554,429.43	Community Service	\$6,000.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,193,477.68	Debt Service	\$0.00
		Total Expenditures	\$12,552,647.10

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6460 M S D Boone Township

Instruction	\$4,354,835.31	ADM K-12	1,109.69
Pupils	\$214,783.36	Current Cost/ADM	\$6,037.36
Instruction Staff	\$167,881.54	Rank	237
General Administration	\$275,897.16	Fac Acq/Schl Bus	\$0.00
School Administration	\$402,908.26	Food Service	\$0.00
Business	\$934,257.16	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$104,977.36
Non-Programmed	\$349,032.58	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,699,595.37	Debt Service	\$0.00
		Total Expenditures	\$6,804,572.73

6470 Duneland School Corporation

Instruction	\$21,737,982.92	ADM K-12	5,745.00
Pupils	\$1,545,731.40	Current Cost/ADM	\$6,354.22
Instruction Staff	\$1,782,711.66	Rank	149
General Administration	\$406,141.98	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,224,832.27	Food Service	\$0.00
Business	\$6,431,221.84	Textbooks	\$0.00
Central	\$12,938.97	Adult Ed/Sum Schl/Coaches	\$711,819.36
Non-Programmed	\$2,363,435.80	Community Service	\$245,929.90
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$36,504,996.84	Debt Service	\$0.00
		Total Expenditures	\$37,462,746.10

6510 East Porter County School Corp

Instruction	\$8,250,329.11	ADM K-12	2,223.51
Pupils	\$442,928.67	Current Cost/ADM	\$6,014.84
Instruction Staff	\$355,703.68	Rank	244
General Administration	\$347,354.04	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,262,309.24	Food Service	\$0.00
Business	\$1,636,930.68	Textbooks	\$0.00
Central	\$34,317.49	Adult Ed/Sum Schl/Coaches	\$245,256.58
Non-Programmed	\$1,044,189.44	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$673.48
Total Current Cost	\$13,374,062.35	Debt Service	\$34,588.44
		Total Expenditures	\$13,654,580.85

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6520 Porter Township School Corp

Instruction	\$6,041,841.34	ADM K-12	1,597.50
Pupils	\$275,027.01	Current Cost/ADM	\$6,112.75
Instruction Staff	\$311,177.18	Rank	217
General Administration	\$592,858.27	Fac Acq/Schl Bus	\$0.00
School Administration	\$678,159.47	Food Service	\$0.00
Business	\$1,324,197.06	Textbooks	\$0.00
Central	\$78,126.92	Adult Ed/Sum Schl/Coaches	\$229,108.21
Non-Programmed	\$463,733.44	Community Service	\$7,322.68
Other	\$0.00	Non-Programmed	\$2,184.66
Total Current Cost	\$9,765,120.69	Debt Service	\$0.00
		Total Expenditures	\$10,003,736.24

6530 Union Township School Corp

Instruction	\$6,399,766.83	ADM K-12	1,652.50
Pupils	\$271,563.77	Current Cost/ADM	\$5,907.64
Instruction Staff	\$138,001.73	Rank	267
General Administration	\$274,626.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$782,454.00	Food Service	\$0.00
Business	\$1,330,358.61	Textbooks	\$0.00
Central	\$1,398.31	Adult Ed/Sum Schl/Coaches	\$337,455.29
Non-Programmed	\$564,206.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,762,375.76	Debt Service	\$0.00
		Total Expenditures	\$10,099,831.05

6550 Portage Township Schools

Instruction	\$29,032,214.88	ADM K-12	8,238.50
Pupils	\$1,073,265.67	Current Cost/ADM	\$5,732.09
Instruction Staff	\$1,005,309.10	Rank	294
General Administration	\$1,008,012.37	Fac Acq/Schl Bus	\$29,986.75
School Administration	\$3,423,894.11	Food Service	\$0.00
Business	\$7,746,559.14	Textbooks	\$0.00
Central	\$91,476.08	Adult Ed/Sum Schl/Coaches	\$1,708,939.26
Non-Programmed	\$3,843,083.42	Community Service	\$64,196.43
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$47,223,814.77	Debt Service	\$13,629.62
		Total Expenditures	\$49,040,566.83

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6560 Valparaiso Community Schools

Instruction	\$24,452,193.40	ADM K-12	6,124.26
Pupils	\$1,015,511.44	Current Cost/ADM	\$6,151.81
Instruction Staff	\$358,655.56	Rank	207
General Administration	\$1,065,077.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,758,503.08	Food Service	\$2,015.39
Business	\$5,310,529.41	Textbooks	\$0.00
Central	\$440,811.34	Adult Ed/Sum Schl/Coaches	\$895,656.96
Non-Programmed	\$2,274,024.00	Community Service	\$321,516.05
Other	\$0.00	Non-Programmed	\$3,976.00
Total Current Cost	\$37,675,305.23	Debt Service	\$0.00
		Total Expenditures	\$38,898,469.63

6590 M S D Mount Vernon

Instruction	\$12,221,397.49	ADM K-12	2,441.34
Pupils	\$1,136,702.45	Current Cost/ADM	\$7,743.66
Instruction Staff	\$386,932.51	Rank	19
General Administration	\$394,283.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,310,227.20	Food Service	\$0.00
Business	\$3,247,190.70	Textbooks	\$6,965.59
Central	\$4,903.55	Adult Ed/Sum Schl/Coaches	\$314,699.50
Non-Programmed	\$203,265.95	Community Service	\$6,399.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,904,903.25	Debt Service	\$0.00
		Total Expenditures	\$19,232,967.63

6600 M S D North Posey Co Schools

Instruction	\$6,078,129.73	ADM K-12	1,376.50
Pupils	\$390,159.25	Current Cost/ADM	\$6,171.08
Instruction Staff	\$119,067.89	Rank	203
General Administration	\$400,104.56	Fac Acq/Schl Bus	\$0.00
School Administration	\$681,890.81	Food Service	\$0.00
Business	\$745,112.77	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$172,198.94
Non-Programmed	\$80,019.82	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,494,484.83	Debt Service	\$28,903.40
		Total Expenditures	\$8,695,587.17

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6610 New Harmony Town & Twp Con Sch

Instruction	\$1,101,049.83	ADM K-12	189.50
Pupils	\$41,009.23	Current Cost/ADM	\$8,496.36
Instruction Staff	\$27,348.21	Rank	8
General Administration	\$192,337.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$92,611.82	Food Service	\$0.00
Business	\$142,732.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$835.86
Non-Programmed	\$12,971.46	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,610,060.74	Debt Service	\$0.00
		Total Expenditures	\$1,610,896.60

6620 Eastern Pulaski Com Sch Corp

Instruction	\$5,833,995.23	ADM K-12	1,267.50
Pupils	\$240,454.16	Current Cost/ADM	\$7,208.90
Instruction Staff	\$198,763.10	Rank	47
General Administration	\$259,048.76	Fac Acq/Schl Bus	\$0.00
School Administration	\$438,448.35	Food Service	\$0.00
Business	\$1,268,006.53	Textbooks	\$0.00
Central	\$30.00	Adult Ed/Sum Schl/Coaches	\$135,606.08
Non-Programmed	\$898,529.76	Community Service	\$4,507.22
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,137,275.89	Debt Service	\$0.00
		Total Expenditures	\$9,277,389.19

6630 West Central School Corp

Instruction	\$4,120,463.67	ADM K-12	901.00
Pupils	\$187,657.93	Current Cost/ADM	\$6,711.59
Instruction Staff	\$152,363.61	Rank	84
General Administration	\$220,451.09	Fac Acq/Schl Bus	\$0.00
School Administration	\$489,266.64	Food Service	\$0.00
Business	\$752,475.02	Textbooks	\$0.00
Central	\$38,065.18	Adult Ed/Sum Schl/Coaches	\$111,206.98
Non-Programmed	\$86,401.66	Community Service	\$442.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,047,144.80	Debt Service	\$0.00
		Total Expenditures	\$6,158,794.28

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6705 South Putnam Community Schools

Instruction	\$5,508,411.90	ADM K-12	1,299.50
Pupils	\$321,295.45	Current Cost/ADM	\$6,273.38
Instruction Staff	\$67,985.32	Rank	174
General Administration	\$344,461.21	Fac Acq/Schl Bus	\$450.00
School Administration	\$694,966.67	Food Service	\$0.00
Business	\$827,754.75	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$66,564.37
Non-Programmed	\$387,376.28	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,152,251.58	Debt Service	\$0.00
		Total Expenditures	\$8,219,265.95

6715 North Putnam Community Schools

Instruction	\$6,614,070.71	ADM K-12	1,768.50
Pupils	\$358,012.92	Current Cost/ADM	\$6,272.98
Instruction Staff	\$368,128.09	Rank	175
General Administration	\$280,003.05	Fac Acq/Schl Bus	\$0.00
School Administration	\$978,531.11	Food Service	\$0.00
Business	\$1,864,518.80	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$249,540.65
Non-Programmed	\$630,503.97	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,093,768.65	Debt Service	\$0.00
		Total Expenditures	\$11,343,309.30

6750 Cloverdale Community Schools

Instruction	\$5,761,705.06	ADM K-12	1,317.50
Pupils	\$407,733.46	Current Cost/ADM	\$7,552.86
Instruction Staff	\$137,467.94	Rank	27
General Administration	\$433,694.54	Fac Acq/Schl Bus	\$0.00
School Administration	\$827,293.15	Food Service	\$0.00
Business	\$1,651,627.65	Textbooks	\$0.00
Central	\$122,295.72	Adult Ed/Sum Schl/Coaches	\$224,023.11
Non-Programmed	\$609,077.39	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,950,894.91	Debt Service	\$0.00
		Total Expenditures	\$10,174,918.02

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6755 Greencastle Community Sch Corp

Instruction	\$8,629,130.52	ADM K-12	1,950.50
Pupils	\$477,096.00	Current Cost/ADM	\$6,656.69
Instruction Staff	\$104,556.58	Rank	93
General Administration	\$930,937.18	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,131,915.03	Food Service	\$0.00
Business	\$1,371,005.83	Textbooks	\$14,619.76
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$204,216.70
Non-Programmed	\$339,223.80	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,983,864.94	Debt Service	\$0.00
		Total Expenditures	\$13,202,701.40

6795 Union School Corporation

Instruction	\$1,678,546.09	ADM K-12	449.50
Pupils	\$80,597.54	Current Cost/ADM	\$6,246.22
Instruction Staff	\$22,694.16	Rank	180
General Administration	\$177,979.83	Fac Acq/Schl Bus	\$158.00
School Administration	\$231,966.21	Food Service	\$0.00
Business	\$320,375.15	Textbooks	\$42,577.98
Central	\$411.06	Adult Ed/Sum Schl/Coaches	\$61,542.82
Non-Programmed	\$295,107.33	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$6,500.00
Total Current Cost	\$2,807,677.37	Debt Service	\$0.00
		Total Expenditures	\$2,918,456.17

6805 Randolph Southern School Corp

Instruction	\$2,583,528.13	ADM K-12	612.50
Pupils	\$169,125.97	Current Cost/ADM	\$6,318.59
Instruction Staff	\$60,982.79	Rank	163
General Administration	\$271,258.24	Fac Acq/Schl Bus	\$0.00
School Administration	\$263,001.99	Food Service	\$0.00
Business	\$450,528.93	Textbooks	\$0.00
Central	\$13,184.99	Adult Ed/Sum Schl/Coaches	\$67,040.18
Non-Programmed	\$58,527.87	Community Service	\$2,976.04
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$3,870,138.91	Debt Service	\$0.00
		Total Expenditures	\$3,940,155.13

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6820 Monroe Central School Corp

Instruction	\$4,122,801.93	ADM K-12	943.00
Pupils	\$148,623.59	Current Cost/ADM	\$6,389.18
Instruction Staff	\$113,281.50	Rank	144
General Administration	\$279,164.22	Fac Acq/Schl Bus	\$0.00
School Administration	\$606,920.82	Food Service	\$0.00
Business	\$565,894.21	Textbooks	\$313.72
Central	\$25,000.00	Adult Ed/Sum Schl/Coaches	\$121,944.45
Non-Programmed	\$163,311.06	Community Service	\$3,726.78
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,024,997.33	Debt Service	\$0.00
		Total Expenditures	\$6,150,982.28

6825 Randolph Central School Corp

Instruction	\$6,840,245.45	ADM K-12	1,642.50
Pupils	\$503,579.60	Current Cost/ADM	\$6,418.70
Instruction Staff	\$230,885.67	Rank	139
General Administration	\$391,567.30	Fac Acq/Schl Bus	\$760,186.00
School Administration	\$898,321.73	Food Service	\$0.00
Business	\$1,426,252.88	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$169,388.51
Non-Programmed	\$251,866.21	Community Service	\$17,400.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,542,718.84	Debt Service	\$0.00
		Total Expenditures	\$11,489,693.35

6835 Randolph Eastern School Corp

Instruction	\$4,434,969.93	ADM K-12	970.71
Pupils	\$283,398.08	Current Cost/ADM	\$6,591.44
Instruction Staff	\$183,915.57	Rank	101
General Administration	\$242,082.68	Fac Acq/Schl Bus	\$0.00
School Administration	\$541,995.54	Food Service	\$0.00
Business	\$534,156.10	Textbooks	\$0.00
Central	\$47,537.69	Adult Ed/Sum Schl/Coaches	\$173,353.55
Non-Programmed	\$130,319.03	Community Service	\$10,344.35
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,398,374.62	Debt Service	\$0.00
		Total Expenditures	\$6,582,072.52

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6865 South Ripley Com Sch Corp

Instruction	\$5,389,383.36	ADM K-12	1,270.26
Pupils	\$279,800.59	Current Cost/ADM	\$6,625.46
Instruction Staff	\$264,755.44	Rank	99
General Administration	\$277,270.93	Fac Acq/Schl Bus	\$2,607.00
School Administration	\$668,418.19	Food Service	\$0.00
Business	\$896,748.95	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$157,714.91
Non-Programmed	\$639,675.54	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,416,053.00	Debt Service	\$3,291.26
		Total Expenditures	\$8,579,666.17

6895 Batesville Community Sch Corp

Instruction	\$8,055,888.43	ADM K-12	1,939.95
Pupils	\$484,695.79	Current Cost/ADM	\$6,113.76
Instruction Staff	\$402,336.72	Rank	216
General Administration	\$338,655.34	Fac Acq/Schl Bus	\$0.00
School Administration	\$986,431.78	Food Service	\$0.00
Business	\$829,077.78	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$180,327.28
Non-Programmed	\$763,294.00	Community Service	\$36,850.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,860,379.84	Debt Service	\$0.00
		Total Expenditures	\$12,077,557.62

6900 Jac-Cen-Del Community Sch Corp

Instruction	\$3,787,124.47	ADM K-12	934.50
Pupils	\$189,537.22	Current Cost/ADM	\$6,385.33
Instruction Staff	\$62,877.60	Rank	145
General Administration	\$173,271.76	Fac Acq/Schl Bus	\$33.00
School Administration	\$455,561.85	Food Service	\$0.00
Business	\$626,946.87	Textbooks	\$0.00
Central	\$5,480.06	Adult Ed/Sum Schl/Coaches	\$106,482.54
Non-Programmed	\$666,295.09	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,967,094.92	Debt Service	\$0.00
		Total Expenditures	\$6,073,610.46

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6910 Milan Community Schools

Instruction	\$5,145,805.01	ADM K-12	1,268.50
Pupils	\$296,708.30	Current Cost/ADM	\$6,269.52
Instruction Staff	\$88,882.70	Rank	177
General Administration	\$272,528.26	Fac Acq/Schl Bus	\$38,056.50
School Administration	\$718,515.46	Food Service	\$0.00
Business	\$734,762.42	Textbooks	\$0.00
Central	\$84,122.20	Adult Ed/Sum Schl/Coaches	\$157,548.00
Non-Programmed	\$611,565.54	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,952,889.89	Debt Service	\$0.00
		Total Expenditures	\$8,148,494.39

6995 Rush County Schools

Instruction	\$10,317,219.71	ADM K-12	2,526.24
Pupils	\$651,433.29	Current Cost/ADM	\$6,010.72
Instruction Staff	\$491,431.94	Rank	246
General Administration	\$314,729.93	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,392,062.95	Food Service	\$0.00
Business	\$1,650,494.91	Textbooks	\$0.00
Central	\$62,830.77	Adult Ed/Sum Schl/Coaches	\$526,285.69
Non-Programmed	\$304,324.66	Community Service	\$25,405.97
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,184,528.16	Debt Service	\$0.00
		Total Expenditures	\$15,736,219.82

7150 John Glenn School Corporation

Instruction	\$6,593,542.74	ADM K-12	1,766.00
Pupils	\$412,396.52	Current Cost/ADM	\$6,014.83
Instruction Staff	\$279,792.92	Rank	245
General Administration	\$363,135.12	Fac Acq/Schl Bus	\$8,115.59
School Administration	\$820,769.05	Food Service	\$0.00
Business	\$1,208,919.28	Textbooks	\$0.00
Central	\$7,500.00	Adult Ed/Sum Schl/Coaches	\$132,026.11
Non-Programmed	\$936,125.45	Community Service	\$15,276.18
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,622,181.08	Debt Service	\$0.00
		Total Expenditures	\$10,777,598.96

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7175 Penn-Harris-Madison Sch Corp

Instruction	\$35,890,251.91	ADM K-12	10,232.25
Pupils	\$2,719,544.89	Current Cost/ADM	\$5,568.01
Instruction Staff	\$2,982,010.28	Rank	320
General Administration	\$788,841.35	Fac Acq/Schl Bus	\$288,084.52
School Administration	\$3,734,650.53	Food Service	\$0.00
Business	\$4,541,480.37	Textbooks	\$0.00
Central	\$131,562.78	Adult Ed/Sum Schl/Coaches	\$1,183,537.05
Non-Programmed	\$6,184,896.32	Community Service	\$185,560.29
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$56,973,238.43	Debt Service	\$10,468.04
		Total Expenditures	\$58,640,888.33

7200 School City of Mishawaka

Instruction	\$18,840,668.06	ADM K-12	5,268.50
Pupils	\$958,035.04	Current Cost/ADM	\$6,322.80
Instruction Staff	\$658,844.45	Rank	161
General Administration	\$420,190.00	Fac Acq/Schl Bus	\$0.00
School Administration	\$3,290,659.95	Food Service	\$15,952.71
Business	\$4,525,319.61	Textbooks	\$71,879.11
Central	\$21,104.75	Adult Ed/Sum Schl/Coaches	\$565,393.14
Non-Programmed	\$4,596,828.63	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$33,311,650.49	Debt Service	\$6,130.33
		Total Expenditures	\$33,971,005.78

7205 South Bend Community Sch Corp

Instruction	\$91,581,305.39	ADM K-12	20,279.57
Pupils	\$7,694,578.43	Current Cost/ADM	\$6,557.47
Instruction Staff	\$4,224,426.99	Rank	107
General Administration	\$1,974,610.59	Fac Acq/Schl Bus	\$22.77
School Administration	\$9,012,954.57	Food Service	\$803.75
Business	\$16,857,843.39	Textbooks	\$641,804.06
Central	\$1,498,922.25	Adult Ed/Sum Schl/Coaches	\$3,716,139.21
Non-Programmed	\$137,994.37	Community Service	\$156,067.88
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$132,982,635.98	Debt Service	\$0.00
		Total Expenditures	\$137,497,473.65

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7215 Union-North United School Corp

Instruction	\$4,796,521.10	ADM K-12	1,277.50
Pupils	\$257,178.04	Current Cost/ADM	\$6,276.37
Instruction Staff	\$161,276.52	Rank	173
General Administration	\$278,779.65	Fac Acq/Schl Bus	\$4,761.05
School Administration	\$702,411.26	Food Service	\$0.00
Business	\$1,026,705.43	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$182,057.44
Non-Programmed	\$795,185.90	Community Service	\$14,832.49
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,018,057.90	Debt Service	\$0.00
		Total Expenditures	\$8,219,708.88

7230 Scott County School District 1

Instruction	\$5,707,344.90	ADM K-12	1,389.00
Pupils	\$161,222.43	Current Cost/ADM	\$6,968.96
Instruction Staff	\$281,135.80	Rank	57
General Administration	\$528,626.67	Fac Acq/Schl Bus	\$31,786.75
School Administration	\$681,883.27	Food Service	\$2,206.00
Business	\$1,473,389.74	Textbooks	\$0.00
Central	\$129,462.27	Adult Ed/Sum Schl/Coaches	\$276,407.75
Non-Programmed	\$716,824.97	Community Service	\$31,428.32
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,679,890.05	Debt Service	\$0.00
		Total Expenditures	\$10,021,718.87

7255 Scott County School District 2

Instruction	\$11,960,908.28	ADM K-12	2,803.50
Pupils	\$489,522.26	Current Cost/ADM	\$6,662.08
Instruction Staff	\$375,191.02	Rank	90
General Administration	\$526,619.29	Fac Acq/Schl Bus	\$200.00
School Administration	\$1,550,924.17	Food Service	\$0.00
Business	\$2,493,212.92	Textbooks	\$0.00
Central	\$32,315.92	Adult Ed/Sum Schl/Coaches	\$194,630.97
Non-Programmed	\$1,248,450.01	Community Service	\$11,335.44
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,677,143.87	Debt Service	\$0.00
		Total Expenditures	\$18,883,310.28

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7285 Shelby Eastern Schools

Instruction	\$5,200,031.74	ADM K-12	1,497.50
Pupils	\$291,239.33	Current Cost/ADM	\$5,902.39
Instruction Staff	\$154,534.17	Rank	269
General Administration	\$434,830.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$701,912.08	Food Service	\$0.00
Business	\$869,876.68	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$179,625.69
Non-Programmed	\$1,186,409.51	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,838,833.63	Debt Service	\$77,292.36
		Total Expenditures	\$9,095,751.68

7350 Northwestern Con School Corp

Instruction	\$4,909,098.67	ADM K-12	1,497.50
Pupils	\$622,682.03	Current Cost/ADM	\$5,687.17
Instruction Staff	\$112,438.70	Rank	301
General Administration	\$475,120.78	Fac Acq/Schl Bus	\$0.00
School Administration	\$600,567.12	Food Service	\$0.00
Business	\$1,235,559.00	Textbooks	\$0.00
Central	\$65,350.83	Adult Ed/Sum Schl/Coaches	\$89,352.05
Non-Programmed	\$495,727.07	Community Service	\$15,689.11
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,516,544.20	Debt Service	\$0.00
		Total Expenditures	\$8,621,585.36

7360 Southwestern Con Sch Shelby Co

Instruction	\$2,404,462.01	ADM K-12	740.50
Pupils	\$117,723.70	Current Cost/ADM	\$5,461.76
Instruction Staff	\$45,736.14	Rank	325
General Administration	\$293,076.82	Fac Acq/Schl Bus	\$0.00
School Administration	\$406,635.13	Food Service	\$0.00
Business	\$484,610.38	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$58,538.16
Non-Programmed	\$292,191.00	Community Service	\$326.80
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,044,435.18	Debt Service	\$19,381.89
		Total Expenditures	\$4,122,682.03

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7365 Shelbyville Central Schools

Instruction	\$14,639,354.79	ADM K-12	3,811.50
Pupils	\$564,415.19	Current Cost/ADM	\$6,264.15
Instruction Staff	\$307,594.26	Rank	178
General Administration	\$712,805.22	Fac Acq/Schl Bus	\$7,884.16
School Administration	\$1,853,667.88	Food Service	\$0.00
Business	\$2,708,259.70	Textbooks	\$0.00
Central	\$8,184.45	Adult Ed/Sum Schl/Coaches	\$531,741.05
Non-Programmed	\$3,081,525.15	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$23,875,806.64	Debt Service	\$3,000,000.00
		Total Expenditures	\$27,415,431.85

7385 North Spencer County Sch Corp

Instruction	\$8,838,649.71	ADM K-12	2,054.00
Pupils	\$414,977.33	Current Cost/ADM	\$5,978.35
Instruction Staff	\$250,158.89	Rank	253
General Administration	\$464,661.96	Fac Acq/Schl Bus	\$0.00
School Administration	\$891,870.83	Food Service	\$0.00
Business	\$1,059,616.12	Textbooks	\$0.00
Central	\$253,323.32	Adult Ed/Sum Schl/Coaches	\$399,752.77
Non-Programmed	\$106,268.65	Community Service	\$14,647.83
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,279,526.81	Debt Service	\$0.00
		Total Expenditures	\$12,693,927.41

7445 South Spencer County Sch Corp

Instruction	\$6,109,619.54	ADM K-12	1,381.98
Pupils	\$307,625.55	Current Cost/ADM	\$6,271.95
Instruction Staff	\$175,268.43	Rank	176
General Administration	\$394,054.12	Fac Acq/Schl Bus	\$0.00
School Administration	\$611,899.20	Food Service	\$0.00
Business	\$990,384.56	Textbooks	\$0.00
Central	\$277.35	Adult Ed/Sum Schl/Coaches	\$147,213.40
Non-Programmed	\$78,582.58	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,667,711.33	Debt Service	\$0.00
		Total Expenditures	\$8,814,924.73

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Summary of Expenditures By Program and Per Pupil Costs

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7495 Oregon-Davis School Corp

Instruction	\$2,670,396.00	ADM K-12	713.50
Pupils	\$47,723.23	Current Cost/ADM	\$6,327.53
Instruction Staff	\$98,577.62	Rank	157
General Administration	\$310,466.50	Fac Acq/Schl Bus	\$7,127.99
School Administration	\$390,027.54	Food Service	\$360.99
Business	\$560,942.25	Textbooks	\$11,726.81
Central	\$58,383.43	Adult Ed/Sum Schl/Coaches	\$84,219.24
Non-Programmed	\$378,178.66	Community Service	\$8,112.34
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,514,695.23	Debt Service	\$0.00
		Total Expenditures	\$4,626,242.60

7515 North Judson-San Pierre Sch Corp

Instruction	\$5,493,904.31	ADM K-12	1,403.39
Pupils	\$196,038.15	Current Cost/ADM	\$6,310.09
Instruction Staff	\$403,658.23	Rank	164
General Administration	\$129,432.91	Fac Acq/Schl Bus	\$0.00
School Administration	\$591,664.52	Food Service	\$0.00
Business	\$1,106,253.39	Textbooks	\$0.00
Central	\$16,632.00	Adult Ed/Sum Schl/Coaches	\$278,808.98
Non-Programmed	\$917,933.59	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,855,517.10	Debt Service	\$0.00
		Total Expenditures	\$9,134,326.08

7525 Knox Community School Corp

Instruction	\$7,070,465.24	ADM K-12	1,955.00
Pupils	\$282,935.53	Current Cost/ADM	\$6,206.56
Instruction Staff	\$298,947.05	Rank	190
General Administration	\$418,813.60	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,121,869.80	Food Service	\$0.00
Business	\$1,639,280.69	Textbooks	\$0.00
Central	\$270,702.78	Adult Ed/Sum Schl/Coaches	\$266,155.65
Non-Programmed	\$1,030,811.55	Community Service	\$20,312.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,133,826.24	Debt Service	\$34,815.69
		Total Expenditures	\$12,455,109.58

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7605 Fremont Community Schools

Instruction	\$5,486,611.34	ADM K-12	1,159.50
Pupils	\$262,847.69	Current Cost/ADM	\$5,976.43
Instruction Staff	\$149,935.61	Rank	254
General Administration	\$197,859.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$418,080.28	Food Service	\$0.00
Business	\$332,634.56	Textbooks	\$0.00
Central	\$1,734.25	Adult Ed/Sum Schl/Coaches	\$135,169.95
Non-Programmed	\$79,972.12	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$30,494.34
Total Current Cost	\$6,929,675.14	Debt Service	\$3,856,807.37
		Total Expenditures	\$10,952,146.80

7610 Hamilton Community Schools

Instruction	\$2,411,278.12	ADM K-12	565.00
Pupils	\$166,039.15	Current Cost/ADM	\$7,553.81
Instruction Staff	\$75,200.50	Rank	26
General Administration	\$243,684.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$374,212.52	Food Service	\$0.00
Business	\$535,359.42	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$120,225.60
Non-Programmed	\$462,127.09	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,267,901.57	Debt Service	\$0.00
		Total Expenditures	\$4,388,127.17

7615 M S D Steuben County

Instruction	\$12,642,645.31	ADM K-12	2,961.50
Pupils	\$809,433.82	Current Cost/ADM	\$6,346.23
Instruction Staff	\$499,000.19	Rank	153
General Administration	\$682,764.77	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,411,611.45	Food Service	\$0.00
Business	\$2,430,728.49	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$445,262.03
Non-Programmed	\$318,190.30	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$18,794,374.33	Debt Service	\$0.00
		Total Expenditures	\$19,239,636.36

Summary of Expenditures By Program and Per Pupl Costs

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7645 Northeast School Corp

Instruction	\$7,031,339.77	ADM K-12	1,461.00
Pupils	\$298,681.87	Current Cost/ADM	\$6,589.96
Instruction Staff	\$158,786.78	Rank	102
General Adminstration	\$310,980.43	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$667,173.14	Food Service	\$0.00
Business	\$826,081.81	Textbooks	\$0.00
Central	\$4,863.78	Adult Ed/Sum Schl/Coaches	\$217,019.59
Non-Programmed	\$330,023.52	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,627,931.10	Debt Service	\$0.00
		Total Expenditures	\$9,844,950.69

7715 Southwest School Corp

Instruction	\$8,921,505.17	ADM K-12	1,678.50
Pupils	\$301,652.98	Current Cost/ADM	\$7,345.23
Instruction Staff	\$191,473.37	Rank	37
General Adminstration	\$311,529.73	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$791,944.11	Food Service	\$0.00
Business	\$1,410,903.77	Textbooks	\$0.00
Central	\$50,420.86	Adult Ed/Sum Schl/Coaches	\$187,432.15
Non-Programmed	\$349,530.90	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,328,960.89	Debt Service	\$0.00
		Total Expenditures	\$12,516,393.04

7775 Switzerland County School Corp

Instruction	\$6,184,104.89	ADM K-12	1,464.50
Pupils	\$412,797.52	Current Cost/ADM	\$6,485.97
Instruction Staff	\$197,341.45	Rank	122
General Adminstration	\$542,714.65	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$737,218.27	Food Service	\$0.00
Business	\$969,231.59	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$47,307.35
Non-Programmed	\$455,290.01	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,498,698.38	Debt Service	\$0.00
		Total Expenditures	\$9,546,005.73

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7855 Lafayette School Corporation

Instruction	\$27,441,354.18	ADM K-12	7,046.22
Pupils	\$1,432,052.42	Current Cost/ADM	\$6,832.91
Instruction Staff	\$1,251,810.50	Rank	70
General Adminstration	\$352,318.97	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$3,445,078.54	Food Service	\$0.00
Business	\$5,937,252.15	Textbooks	\$0.00
Central	\$138,552.50	Adult Ed/Sum Schl/Coaches	\$1,592,344.62
Non-Programmed	\$8,147,788.40	Community Service	\$75,099.46
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$48,146,207.66	Debt Service	\$0.00
		Total Expenditures	\$49,813,651.74

7865 Tippecanoe School Corp

Instruction	\$45,998,600.24	ADM K-12	11,353.49
Pupils	\$2,420,051.15	Current Cost/ADM	\$6,060.23
Instruction Staff	\$2,187,281.20	Rank	230
General Adminstration	\$1,134,491.71	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$4,810,018.94	Food Service	\$68,664.00
Business	\$7,246,838.02	Textbooks	\$82,235.64
Central	\$278,975.73	Adult Ed/Sum Schl/Coaches	\$1,448,022.51
Non-Programmed	\$4,728,497.37	Community Service	\$22,209.27
Other	\$0.00	Non-Programmed	\$217,678.25
Total Current Cost	\$68,804,754.36	Debt Service	\$0.00
		Total Expenditures	\$70,643,564.03

7875 West Lafayette Com School Corp

Instruction	\$9,280,447.60	ADM K-12	1,886.07
Pupils	\$496,982.67	Current Cost/ADM	\$6,871.02
Instruction Staff	\$360,751.99	Rank	66
General Adminstration	\$347,898.32	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$931,816.60	Food Service	\$0.00
Business	\$1,018,916.67	Textbooks	\$0.00
Central	\$15,969.92	Adult Ed/Sum Schl/Coaches	\$353,943.21
Non-Programmed	\$506,434.52	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$20,000.00
Total Current Cost	\$12,959,218.29	Debt Service	\$33,119.35
		Total Expenditures	\$13,366,280.85

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7935 Tri-Central Community Schools

Instruction	\$3,890,613.28	ADM K-12	992.55
Pupils	\$157,147.78	Current Cost/ADM	\$6,139.61
Instruction Staff	\$122,937.39	Rank	210
General Administration	\$359,091.47	Fac Acq/Schl Bus	\$0.00
School Administration	\$647,322.74	Food Service	\$0.00
Business	\$801,174.30	Textbooks	\$0.00
Central	\$2,949.20	Adult Ed/Sum Schl/Coaches	\$141,004.61
Non-Programmed	\$112,630.98	Community Service	\$17,385.33
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,093,867.14	Debt Service	\$0.00
		Total Expenditures	\$6,252,257.08

7945 Tipton Community School Corp

Instruction	\$7,177,378.29	ADM K-12	1,792.00
Pupils	\$392,481.82	Current Cost/ADM	\$5,819.52
Instruction Staff	\$319,984.19	Rank	281
General Administration	\$453,347.80	Fac Acq/Schl Bus	\$0.00
School Administration	\$828,546.20	Food Service	\$0.00
Business	\$1,207,352.85	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$270,705.96
Non-Programmed	\$49,481.51	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,428,572.66	Debt Service	\$3,208.98
		Total Expenditures	\$10,702,487.60

7950 Union Co/Clg Corner Joint Sch Dist

Instruction	\$5,965,786.00	ADM K-12	1,552.11
Pupils	\$281,521.46	Current Cost/ADM	\$6,141.28
Instruction Staff	\$167,276.61	Rank	208
General Administration	\$534,675.52	Fac Acq/Schl Bus	\$0.00
School Administration	\$944,732.00	Food Service	\$0.00
Business	\$1,110,260.75	Textbooks	\$87,603.20
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$154,657.07
Non-Programmed	\$527,682.29	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,531,934.63	Debt Service	\$0.00
		Total Expenditures	\$9,774,194.90

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7995 Evansville Vanderburgh Sch Corp

Instruction	\$101,026,573.76	ADM K-12	21,440.08
Pupils	\$6,889,675.27	Current Cost/ADM	\$6,756.39
Instruction Staff	\$2,832,626.57	Rank	78
General Adminstration	\$1,897,725.85	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$9,358,012.92	Food Service	\$0.00
Business	\$20,598,312.41	Textbooks	\$0.00
Central	\$2,180,329.88	Adult Ed/Sum Schl/Coaches	\$1,202,155.07
Non-Programmed	\$74,295.04	Community Service	\$1,553,451.05
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$144,857,551.70	Debt Service	\$0.00
		Total Expenditures	\$147,613,157.82

8010 North Vermillion Com Sch Corp

Instruction	\$2,925,978.94	ADM K-12	737.50
Pupils	\$289,981.18	Current Cost/ADM	\$6,629.46
Instruction Staff	\$106,013.37	Rank	96
General Adminstration	\$228,600.42	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$430,617.28	Food Service	\$0.00
Business	\$736,641.09	Textbooks	\$0.00
Central	\$2,919.22	Adult Ed/Sum Schl/Coaches	\$168,806.22
Non-Programmed	\$168,476.40	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$484.60
Total Current Cost	\$4,889,227.90	Debt Service	\$0.00
		Total Expenditures	\$5,058,518.72

8020 South Vermillion Com Sch Corp

Instruction	\$8,078,001.16	ADM K-12	1,954.50
Pupils	\$517,838.09	Current Cost/ADM	\$6,047.24
Instruction Staff	\$223,332.55	Rank	234
General Adminstration	\$380,648.01	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,140,391.27	Food Service	\$0.00
Business	\$1,194,483.81	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$248,884.86
Non-Programmed	\$284,634.49	Community Service	\$12,153.95
Other	\$0.00	Non-Programmed	\$1,014.65
Total Current Cost	\$11,819,329.38	Debt Service	\$0.00
		Total Expenditures	\$12,081,382.84

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8030 Vigo County School Corp

Instruction	\$69,411,357.45	ADM K-12	15,555.07
Pupils	\$5,982,795.80	Current Cost/ADM	\$6,546.36
Instruction Staff	\$4,294,718.03	Rank	110
General Adminstration	\$1,235,639.85	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$5,506,660.41	Food Service	\$0.00
Business	\$11,615,328.63	Textbooks	\$0.00
Central	\$1,090,089.49	Adult Ed/Sum Schl/Coaches	\$2,101,821.44
Non-Programmed	\$2,692,545.67	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$18,737.00
Total Current Cost	\$101,829,135.33	Debt Service	\$0.00
		Total Expenditures	\$103,949,693.77

8045 Manchester Community Schools

Instruction	\$6,072,573.55	ADM K-12	1,453.50
Pupils	\$349,052.84	Current Cost/ADM	\$6,919.88
Instruction Staff	\$235,890.25	Rank	61
General Adminstration	\$305,087.74	Fac Acq/Schl Bus	\$22,974.95
School Adminstration	\$838,293.39	Food Service	\$0.00
Business	\$1,558,049.32	Textbooks	\$0.00
Central	\$9,924.50	Adult Ed/Sum Schl/Coaches	\$219,622.02
Non-Programmed	\$689,168.28	Community Service	\$13,962.64
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,058,039.87	Debt Service	\$0.00
		Total Expenditures	\$10,314,599.48

8050 M S D Wabash County Schools

Instruction	\$10,384,196.23	ADM K-12	2,482.50
Pupils	\$499,416.15	Current Cost/ADM	\$6,291.66
Instruction Staff	\$396,574.72	Rank	169
General Adminstration	\$215,887.14	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$1,460,333.28	Food Service	\$0.00
Business	\$1,485,125.73	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$343,249.49
Non-Programmed	\$1,177,501.77	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,619,035.02	Debt Service	\$0.00
		Total Expenditures	\$15,962,284.51

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8060 Wabash City Schools

Instruction	\$6,621,005.19	ADM K-12	1,379.03
Pupils	\$345,573.80	Current Cost/ADM	\$7,910.88
Instruction Staff	\$278,726.29	Rank	14
General Adminstration	\$719,186.80	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$946,443.55	Food Service	\$0.00
Business	\$1,357,472.00	Textbooks	\$0.00
Central	\$320.00	Adult Ed/Sum Schl/Coaches	\$181,735.64
Non-Programmed	\$640,619.02	Community Service	\$21,794.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$10,909,346.65	Debt Service	\$0.00
		Total Expenditures	\$11,112,876.79

8115 M S D Warren County

Instruction	\$5,004,421.58	ADM K-12	1,271.50
Pupils	\$325,644.94	Current Cost/ADM	\$6,291.20
Instruction Staff	\$269,502.46	Rank	170
General Adminstration	\$244,868.51	Fac Acq/Schl Bus	\$1,250.35
School Adminstration	\$650,755.29	Food Service	\$0.00
Business	\$1,106,939.13	Textbooks	\$0.00
Central	\$16,076.67	Adult Ed/Sum Schl/Coaches	\$141,816.33
Non-Programmed	\$381,052.85	Community Service	\$15,276.73
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,999,261.43	Debt Service	\$21,041.67
		Total Expenditures	\$8,178,646.51

8130 Warrick County School Corp

Instruction	\$36,866,542.93	ADM K-12	9,340.00
Pupils	\$1,525,706.10	Current Cost/ADM	\$5,599.02
Instruction Staff	\$793,723.33	Rank	313
General Adminstration	\$702,179.20	Fac Acq/Schl Bus	\$0.00
School Adminstration	\$3,322,912.03	Food Service	\$0.00
Business	\$6,541,904.72	Textbooks	\$0.00
Central	\$224,393.60	Adult Ed/Sum Schl/Coaches	\$1,413,987.73
Non-Programmed	\$2,317,482.50	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$52,294,844.41	Debt Service	\$0.00
		Total Expenditures	\$53,708,832.14

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8205 Salem Community Schools

Instruction	\$7,816,129.32	ADM K-12	2,036.50
Pupils	\$403,508.24	Current Cost/ADM	\$5,990.50
Instruction Staff	\$303,809.71	Rank	249
General Administration	\$526,293.40	Fac Acq/Schl Bus	\$0.00
School Administration	\$949,043.67	Food Service	\$0.00
Business	\$1,502,861.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$10,750.58
Non-Programmed	\$697,997.09	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$12,199,643.33	Debt Service	\$38,142.74
		Total Expenditures	\$12,248,536.65

8215 East Washington School Corp

Instruction	\$7,453,446.26	ADM K-12	1,686.57
Pupils	\$386,282.04	Current Cost/ADM	\$6,577.32
Instruction Staff	\$368,152.28	Rank	105
General Administration	\$372,932.75	Fac Acq/Schl Bus	\$27,426.45
School Administration	\$913,417.39	Food Service	\$6,519.05
Business	\$1,027,927.14	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$46,071.74
Non-Programmed	\$570,958.81	Community Service	\$1,500.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$11,093,116.67	Debt Service	\$0.00
		Total Expenditures	\$11,174,633.91

8220 West Washington School Corp

Instruction	\$3,920,555.45	ADM K-12	885.00
Pupils	\$230,791.34	Current Cost/ADM	\$7,200.03
Instruction Staff	\$112,646.89	Rank	48
General Administration	\$297,752.48	Fac Acq/Schl Bus	\$15.95
School Administration	\$276,201.92	Food Service	\$0.00
Business	\$900,900.70	Textbooks	\$0.00
Central	\$16,172.50	Adult Ed/Sum Schl/Coaches	\$121,796.51
Non-Programmed	\$617,006.76	Community Service	\$1,989.91
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,372,028.04	Debt Service	\$0.00
		Total Expenditures	\$6,495,830.41

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8305 Nettle Creek School Corp

Instruction	\$5,526,334.12	ADM K-12	1,197.00
Pupils	\$334,277.37	Current Cost/ADM	\$7,216.85
Instruction Staff	\$181,986.30	Rank	46
General Administration	\$310,063.05	Fac Acq/Schl Bus	\$0.00
School Administration	\$653,337.01	Food Service	\$1,688.95
Business	\$782,022.85	Textbooks	\$0.00
Central	\$1,816.82	Adult Ed/Sum Schl/Coaches	\$169,527.58
Non-Programmed	\$848,736.36	Community Service	\$4,356.55
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,638,573.88	Debt Service	\$0.00
		Total Expenditures	\$8,814,146.96

8355 Western Wayne Schools

Instruction	\$4,427,380.53	ADM K-12	1,147.00
Pupils	\$185,397.37	Current Cost/ADM	\$6,060.63
Instruction Staff	\$393,137.31	Rank	229
General Administration	\$281,283.06	Fac Acq/Schl Bus	\$0.00
School Administration	\$604,647.13	Food Service	\$0.00
Business	\$688,358.34	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$255,999.50
Non-Programmed	\$371,334.73	Community Service	\$19,857.54
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,951,538.47	Debt Service	\$0.00
		Total Expenditures	\$7,227,395.51

8360 Centerville-Abington Com Schs

Instruction	\$6,454,025.57	ADM K-12	1,573.00
Pupils	\$180,405.67	Current Cost/ADM	\$5,874.34
Instruction Staff	\$124,971.50	Rank	274
General Administration	\$359,829.30	Fac Acq/Schl Bus	\$3,024.88
School Administration	\$791,011.30	Food Service	\$0.00
Business	\$1,061,437.77	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$255,842.24
Non-Programmed	\$268,653.43	Community Service	\$144,368.35
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$9,240,334.54	Debt Service	\$0.00
		Total Expenditures	\$9,643,570.01

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8375 Northeastern Wayne Schools

Instruction	\$4,775,049.92	ADM K-12	1,055.50
Pupils	\$185,411.07	Current Cost/ADM	\$6,583.53
Instruction Staff	\$156,927.35	Rank	104
General Administration	\$288,077.28	Fac Acq/Schl Bus	\$0.00
School Administration	\$599,054.88	Food Service	\$0.00
Business	\$738,380.60	Textbooks	\$0.00
Central	\$20,628.57	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$185,387.38	Community Service	\$42,097.97
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,948,917.05	Debt Service	\$0.00
		Total Expenditures	\$6,991,015.02

8385 Richmond Community Schools

Instruction	\$26,829,008.89	ADM K-12	5,231.50
Pupils	\$2,007,973.56	Current Cost/ADM	\$7,401.57
Instruction Staff	\$1,453,324.10	Rank	35
General Administration	\$379,888.92	Fac Acq/Schl Bus	\$0.00
School Administration	\$2,577,842.58	Food Service	\$0.00
Business	\$4,655,056.13	Textbooks	\$15,523.72
Central	\$799,777.06	Adult Ed/Sum Schl/Coaches	\$715,007.43
Non-Programmed	\$18,423.60	Community Service	\$135,696.35
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$38,721,294.84	Debt Service	\$0.00
		Total Expenditures	\$39,587,522.34

8425 Southern Wells Com Schools

Instruction	\$3,186,259.48	ADM K-12	768.00
Pupils	\$163,435.34	Current Cost/ADM	\$6,349.13
Instruction Staff	\$71,673.04	Rank	151
General Administration	\$184,668.01	Fac Acq/Schl Bus	\$0.00
School Administration	\$384,483.20	Food Service	\$0.00
Business	\$587,918.96	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$113,183.48
Non-Programmed	\$297,691.05	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,876,129.08	Debt Service	\$0.00
		Total Expenditures	\$4,989,312.56

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8435 Northern Wells Com Schools

Instruction	\$10,192,495.91	ADM K-12	2,458.70
Pupils	\$716,348.93	Current Cost/ADM	\$6,697.36
Instruction Staff	\$316,084.79	Rank	87
General Administration	\$588,471.07	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,133,387.88	Food Service	\$0.00
Business	\$1,729,054.20	Textbooks	\$0.00
Central	\$264,993.70	Adult Ed/Sum Schl/Coaches	\$245,458.44
Non-Programmed	\$1,525,963.85	Community Service	\$40,214.85
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$16,466,800.33	Debt Service	\$0.00
		Total Expenditures	\$16,752,473.62

8445 M S D Bluffton-Harrison

Instruction	\$5,447,404.01	ADM K-12	1,429.25
Pupils	\$178,263.73	Current Cost/ADM	\$6,195.85
Instruction Staff	\$197,004.12	Rank	196
General Administration	\$320,010.43	Fac Acq/Schl Bus	\$0.00
School Administration	\$978,095.70	Food Service	\$500.00
Business	\$1,049,234.39	Textbooks	\$0.00
Central	\$373.96	Adult Ed/Sum Schl/Coaches	\$232,578.63
Non-Programmed	\$685,038.03	Community Service	\$37,238.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$8,855,424.37	Debt Service	\$0.00
		Total Expenditures	\$9,125,741.50

8515 North White School Corp

Instruction	\$3,738,034.77	ADM K-12	975.00
Pupils	\$168,500.36	Current Cost/ADM	\$6,516.55
Instruction Staff	\$101,427.99	Rank	116
General Administration	\$301,505.38	Fac Acq/Schl Bus	\$0.00
School Administration	\$696,391.75	Food Service	\$0.00
Business	\$719,191.10	Textbooks	\$0.00
Central	\$1,841.75	Adult Ed/Sum Schl/Coaches	\$140,937.39
Non-Programmed	\$626,738.47	Community Service	\$1,200.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,353,631.57	Debt Service	\$0.00
		Total Expenditures	\$6,495,768.96

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8525 Frontier School Corporation

Instruction	\$3,368,295.14	ADM K-12	798.50
Pupils	\$253,612.18	Current Cost/ADM	\$5,968.76
Instruction Staff	\$100,816.34	Rank	257
General Administration	\$252,700.62	Fac Acq/Schl Bus	\$0.00
School Administration	\$389,047.65	Food Service	\$0.00
Business	\$360,363.39	Textbooks	\$0.00
Central	\$641.59	Adult Ed/Sum Schl/Coaches	\$139,406.15
Non-Programmed	\$40,580.47	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,766,057.38	Debt Service	\$0.00
		Total Expenditures	\$4,905,463.53

8535 Tri-County School Corp

Instruction	\$3,919,769.54	ADM K-12	763.62
Pupils	\$255,491.94	Current Cost/ADM	\$7,675.93
Instruction Staff	\$205,813.34	Rank	20
General Administration	\$308,509.29	Fac Acq/Schl Bus	\$0.00
School Administration	\$484,081.17	Food Service	\$0.00
Business	\$627,259.22	Textbooks	\$0.00
Central	\$2,919.73	Adult Ed/Sum Schl/Coaches	\$28,391.87
Non-Programmed	\$57,652.21	Community Service	\$18,436.77
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$5,861,496.44	Debt Service	\$0.00
		Total Expenditures	\$5,908,325.08

8565 Twin Lakes School Corp

Instruction	\$9,767,273.47	ADM K-12	2,485.50
Pupils	\$614,569.61	Current Cost/ADM	\$6,398.88
Instruction Staff	\$293,092.61	Rank	142
General Administration	\$587,643.17	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,272,919.68	Food Service	\$0.00
Business	\$2,093,103.10	Textbooks	\$0.00
Central	\$3,501.67	Adult Ed/Sum Schl/Coaches	\$299,004.52
Non-Programmed	\$1,272,318.44	Community Service	\$4,386.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$15,904,421.75	Debt Service	\$0.00
		Total Expenditures	\$16,207,812.27

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8625 Smith-Green Community Schools

Instruction	\$4,774,278.53	ADM K-12	1,250.00
Pupils	\$243,415.12	Current Cost/ADM	\$5,757.26
Instruction Staff	\$104,730.65	Rank	289
General Administration	\$303,790.05	Fac Acq/Schl Bus	\$23,464.00
School Administration	\$609,766.30	Food Service	\$0.00
Business	\$957,834.83	Textbooks	\$0.00
Central	\$1,350.25	Adult Ed/Sum Schl/Coaches	\$102,969.09
Non-Programmed	\$201,413.05	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$7,196,578.78	Debt Service	\$0.00
		Total Expenditures	\$7,323,011.87

8665 Whitley Co Cons Schools

Instruction	\$15,031,084.91	ADM K-12	3,441.98
Pupils	\$1,165,999.60	Current Cost/ADM	\$6,435.98
Instruction Staff	\$674,834.08	Rank	133
General Administration	\$460,323.99	Fac Acq/Schl Bus	\$0.00
School Administration	\$1,930,910.32	Food Service	\$0.00
Business	\$2,577,351.26	Textbooks	\$33,195.10
Central	\$197,312.39	Adult Ed/Sum Schl/Coaches	\$336,982.21
Non-Programmed	\$114,689.18	Community Service	\$63,417.86
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$22,152,505.73	Debt Service	\$0.00
		Total Expenditures	\$22,586,100.90

9300 Campagna Academy Charter School

Instruction	\$544,039.32	ADM K-12	123.00
Pupils	\$37,127.03	Current Cost/ADM	\$7,413.67
Instruction Staff	\$3,857.36	Rank	34
General Administration	\$110,905.31	Fac Acq/Schl Bus	\$59,407.73
School Administration	\$87,937.13	Food Service	\$5,521.38
Business	\$128,015.24	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$911,881.39	Debt Service	\$84,530.68
		Total Expenditures	\$1,061,341.18

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9310 Charter School of the Dunes

Instruction	\$1,205,106.31	ADM K-12	415.50
Pupils	\$42,569.44	Current Cost/ADM	\$6,277.31
Instruction Staff	\$48,534.49	Rank	171
General Administration	\$612,678.41	Fac Acq/Schl Bus	\$485,885.21
School Administration	\$409,794.02	Food Service	\$0.00
Business	\$264,861.69	Textbooks	\$0.00
Central	\$24,676.51	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	(\$10,700.25)
Total Current Cost	\$2,608,220.87	Debt Service	\$466,612.77
		Total Expenditures	\$3,550,018.60

9315 Signature School Inc

Instruction	\$1,352,887.04	ADM K-12	302.00
Pupils	\$0.00	Current Cost/ADM	\$5,706.97
Instruction Staff	\$8,343.62	Rank	298
General Administration	\$0.00	Fac Acq/Schl Bus	\$281,129.69
School Administration	\$296,112.32	Food Service	\$0.00
Business	\$34,947.47	Textbooks	\$0.00
Central	\$31,214.29	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,723,504.74	Debt Service	\$9,322.51
		Total Expenditures	\$2,013,956.94

9320 Community Montessori Inc

Instruction	\$1,046,246.13	ADM K-12	349.00
Pupils	\$79,460.54	Current Cost/ADM	\$5,658.08
Instruction Staff	\$20,794.45	Rank	305
General Administration	\$120,714.59	Fac Acq/Schl Bus	\$77,311.61
School Administration	\$159,499.43	Food Service	\$0.00
Business	\$520,013.75	Textbooks	\$0.00
Central	\$27,941.06	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,974,669.95	Debt Service	\$770,451.96
		Total Expenditures	\$2,822,433.52

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9325 Options Charter School - Carmel

Instruction	\$789,538.08	ADM K-12	130.00
Pupils	\$40,024.93	Current Cost/ADM	\$7,175.87
Instruction Staff	\$0.00	Rank	49
General Administration	\$36,302.46	Fac Acq/Schl Bus	\$2,748.04
School Administration	\$577.72	Food Service	\$0.00
Business	\$66,420.00	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,125.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$932,863.19	Debt Service	\$166,230.58
		Total Expenditures	\$1,102,966.81

9330 Irvington Community School

Instruction	\$2,839,539.95	ADM K-12	511.00
Pupils	\$0.00	Current Cost/ADM	\$7,509.41
Instruction Staff	\$49,472.28	Rank	30
General Administration	\$163,638.03	Fac Acq/Schl Bus	\$283,462.82
School Administration	\$455,553.66	Food Service	\$32,985.67
Business	\$299,787.48	Textbooks	\$0.00
Central	\$29,317.89	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,963.06
Other	\$0.00	Non-Programmed	\$12,859.34
Total Current Cost	\$3,837,309.29	Debt Service	\$535,958.91
		Total Expenditures	\$4,704,539.09

9340 New Community School

Instruction	\$450,773.80	ADM K-12	83.00
Pupils	\$153.00	Current Cost/ADM	\$8,680.24
Instruction Staff	\$7,605.36	Rank	7
General Administration	\$132,272.60	Fac Acq/Schl Bus	\$100,351.89
School Administration	\$64,526.63	Food Service	\$1,584.63
Business	\$65,128.49	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$3,243.37
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$720,459.88	Debt Service	\$10,778.67
		Total Expenditures	\$836,418.44

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9350 Timothy L Johnson Academy

Instruction	\$399,398.64	ADM K-12	168.50
Pupils	\$19,955.75	Current Cost/ADM	\$6,108.06
Instruction Staff	\$20,752.51	Rank	218
General Administration	\$222,387.80	Fac Acq/Schl Bus	\$136,795.00
School Administration	\$258,758.23	Food Service	\$9,513.85
Business	\$107,955.80	Textbooks	\$99,851.33
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$65,348.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,029,208.73	Debt Service	\$59,183.09
		Total Expenditures	\$1,399,900.00

9360 Veritas Academy

Instruction	\$552,870.75	ADM K-12	160.00
Pupils	\$14,293.08	Current Cost/ADM	\$5,600.07
Instruction Staff	\$0.00	Rank	312
General Administration	\$26,621.54	Fac Acq/Schl Bus	\$83,518.55
School Administration	\$143,547.51	Food Service	\$0.00
Business	\$158,678.96	Textbooks	\$2,761.70
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$11,304.86
Non-Programmed	\$0.00	Community Service	\$11,363.76
Other	\$0.00	Non-Programmed	\$45,556.50
Total Current Cost	\$896,011.84	Debt Service	\$3,139.15
		Total Expenditures	\$1,053,656.36

9370 Fall Creek Academy

Instruction	\$768,792.05	ADM K-12	319.00
Pupils	\$53.44	Current Cost/ADM	\$6,479.02
Instruction Staff	\$15,189.43	Rank	125
General Administration	\$598,687.25	Fac Acq/Schl Bus	\$340,568.04
School Administration	\$220,282.84	Food Service	\$0.00
Business	\$260,150.94	Textbooks	\$0.00
Central	\$203,652.05	Adult Ed/Sum Schl/Coaches	\$19,062.23
Non-Programmed	\$0.00	Community Service	\$16,695.45
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,066,808.00	Debt Service	\$42,525.92
		Total Expenditures	\$2,485,659.64

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9380 Christel House Academy

Instruction	\$1,722,689.55	ADM K-12	391.50
Pupils	\$40,994.64	Current Cost/ADM	\$7,261.38
Instruction Staff	\$68,613.53	Rank	43
General Administration	\$8,938.25	Fac Acq/Schl Bus	\$1,248,001.88
School Administration	\$367,755.23	Food Service	(\$81,953.04)
Business	\$559,812.32	Textbooks	\$0.00
Central	\$74,027.57	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,842,831.09	Debt Service	\$0.00
		Total Expenditures	\$4,008,879.93

9390 Flanner House Elementary School

Instruction	\$754,494.83	ADM K-12	218.50
Pupils	\$0.00	Current Cost/ADM	\$5,765.21
Instruction Staff	\$5,808.00	Rank	285
General Administration	\$5,529.22	Fac Acq/Schl Bus	\$329,308.30
School Administration	\$318,556.05	Food Service	\$84,919.83
Business	\$120,250.54	Textbooks	\$0.00
Central	\$55,059.78	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,259,698.42	Debt Service	\$2,561.44
		Total Expenditures	\$1,676,487.99

9400 KIPP Indpls College Preparatory

Instruction	\$937,651.24	ADM K-12	262.00
Pupils	\$8.40	Current Cost/ADM	\$7,449.04
Instruction Staff	(\$12,947.77)	Rank	33
General Administration	\$155,118.86	Fac Acq/Schl Bus	\$143,361.96
School Administration	\$494,413.17	Food Service	\$26,602.45
Business	\$328,787.70	Textbooks	\$0.00
Central	\$48,616.41	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,951,648.01	Debt Service	\$170,566.45
		Total Expenditures	\$2,292,178.87

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9445 Charles A Tindley Accelerated Schl

Instruction	\$1,288,985.90	ADM K-12	357.00
Pupils	\$1,350.00	Current Cost/ADM	\$5,975.11
Instruction Staff	\$7,031.50	Rank	256
General Administration	\$2,213.57	Fac Acq/Schl Bus	\$124,806.98
School Administration	\$418,345.68	Food Service	\$8,830.00
Business	\$394,235.75	Textbooks	\$0.00
Central	\$20,953.41	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$79,584.96
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,133,115.81	Debt Service	\$717,497.81
		Total Expenditures	\$3,063,835.56

9460 Thea Bowman Leadership Academy

Instruction	\$3,976,688.80	ADM K-12	623.50
Pupils	\$131,242.23	Current Cost/ADM	\$9,874.52
Instruction Staff	\$164,391.67	Rank	3
General Administration	\$717,153.97	Fac Acq/Schl Bus	\$14,407,210.28
School Administration	\$316,129.91	Food Service	\$28,389.07
Business	\$833,549.08	Textbooks	\$0.00
Central	\$17,605.97	Adult Ed/Sum Schl/Coaches	\$85,119.40
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$6,156,761.63	Debt Service	\$530,593.12
		Total Expenditures	\$21,208,073.50

9465 Rural Community Schools Inc

Instruction	\$464,295.48	ADM K-12	114.00
Pupils	\$0.00	Current Cost/ADM	\$7,150.92
Instruction Staff	\$6,338.02	Rank	51
General Administration	\$26,485.99	Fac Acq/Schl Bus	\$28,051.91
School Administration	\$193,641.58	Food Service	\$280.04
Business	\$124,444.08	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$815,205.15	Debt Service	\$5,839.76
		Total Expenditures	\$849,376.86

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9480 Fountain Square Academy

Instruction	\$547,183.69	ADM K-12	237.00
Pupils	\$0.00	Current Cost/ADM	\$5,724.67
Instruction Staff	\$9,717.68	Rank	296
General Administration	\$286,037.14	Fac Acq/Schl Bus	\$306,302.23
School Administration	\$173,713.18	Food Service	(\$7,272.09)
Business	\$179,281.71	Textbooks	\$182.75
Central	\$160,812.22	Adult Ed/Sum Schl/Coaches	\$13,067.73
Non-Programmed	\$0.00	Community Service	\$4,398.77
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,356,745.62	Debt Service	\$108,825.77
		Total Expenditures	\$1,782,250.78

9485 SE Neighborhood Sch of Excellence

Instruction	\$854,842.98	ADM K-12	231.00
Pupils	\$0.00	Current Cost/ADM	\$5,414.78
Instruction Staff	\$10,289.25	Rank	327
General Administration	\$113,101.47	Fac Acq/Schl Bus	\$485,848.65
School Administration	\$128,448.34	Food Service	\$61,110.79
Business	\$151,768.49	Textbooks	\$0.00
Central	(\$7,636.18)	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,250,814.35	Debt Service	\$106,908.48
		Total Expenditures	\$1,904,682.27

9495 Joshua Academy

Instruction	\$711,583.17	ADM K-12	199.00
Pupils	\$50,580.76	Current Cost/ADM	\$6,079.14
Instruction Staff	\$4,262.27	Rank	225
General Administration	\$9,990.64	Fac Acq/Schl Bus	\$136,607.68
School Administration	\$283,754.44	Food Service	\$7,153.21
Business	\$143,900.03	Textbooks	\$0.00
Central	\$5,678.10	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,209,749.41	Debt Service	\$63,030.97
		Total Expenditures	\$1,416,541.27

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9525 Decatur Discovery Academy Inc

Instruction	\$786,165.69	ADM K-12	139.00
Pupils	\$0.00	Current Cost/ADM	\$7,490.30
Instruction Staff	\$827.90	Rank	32
General Administration	\$2,474.59	Fac Acq/Schl Bus	\$0.00
School Administration	\$221,801.00	Food Service	\$0.00
Business	\$29,881.90	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,041,151.08	Debt Service	\$0.00
		Total Expenditures	\$1,041,151.08

9535 Gary Lighthouse Charter School

Instruction	\$1,902,581.62	ADM K-12	518.00
Pupils	\$50,544.81	Current Cost/ADM	\$6,653.15
Instruction Staff	\$35,659.05	Rank	95
General Administration	\$585,305.27	Fac Acq/Schl Bus	\$984,357.71
School Administration	\$378,246.09	Food Service	\$90,193.50
Business	\$463,818.79	Textbooks	\$0.00
Central	\$30,173.80	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$2,943.33
Total Current Cost	\$3,446,329.43	Debt Service	\$327,124.84
		Total Expenditures	\$4,850,948.81

9545 21st Century Charter Sch of Gary

Instruction	\$758,016.37	ADM K-12	301.00
Pupils	\$20,182.23	Current Cost/ADM	\$7,795.13
Instruction Staff	\$20,031.81	Rank	18
General Administration	\$709,467.29	Fac Acq/Schl Bus	\$377,033.59
School Administration	\$329,515.76	Food Service	\$27,003.93
Business	\$246,705.42	Textbooks	\$0.00
Central	\$262,415.93	Adult Ed/Sum Schl/Coaches	\$15,154.81
Non-Programmed	\$0.00	Community Service	\$6,494.23
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,346,334.81	Debt Service	\$178,430.62
		Total Expenditures	\$2,950,451.99

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9555 East Chicago Urban Enterprise Acad

Instruction	\$1,346,415.46	ADM K-12	312.00
Pupils	\$82,896.70	Current Cost/ADM	\$6,857.08
Instruction Staff	\$50,704.71	Rank	68
General Administration	\$323,072.52	Fac Acq/Schl Bus	\$158,200.16
School Administration	\$127,739.22	Food Service	\$5,956.32
Business	\$201,789.39	Textbooks	\$0.00
Central	\$6,790.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,139,408.00	Debt Service	\$138,324.42
		Total Expenditures	\$2,441,888.90

9565 Galileo Charter School

Instruction	\$816,513.85	ADM K-12	203.50
Pupils	\$29,630.51	Current Cost/ADM	\$6,627.34
Instruction Staff	\$848.17	Rank	97
General Administration	\$46,932.20	Fac Acq/Schl Bus	\$143,236.20
School Administration	\$252,057.88	Food Service	\$84,605.81
Business	\$171,680.32	Textbooks	\$0.00
Central	\$31,000.66	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,348,663.59	Debt Service	\$94,969.14
		Total Expenditures	\$1,671,474.74

9575 Indpls Lighthouse Charter School

Instruction	\$1,302,767.25	ADM K-12	350.50
Pupils	\$2,995.36	Current Cost/ADM	\$6,790.16
Instruction Staff	\$25,128.22	Rank	75
General Administration	\$376,443.44	Fac Acq/Schl Bus	\$634,415.27
School Administration	\$263,461.36	Food Service	\$31,928.52
Business	\$395,364.61	Textbooks	\$0.00
Central	\$13,789.11	Adult Ed/Sum Schl/Coaches	\$2,149.51
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$215.08
Total Current Cost	\$2,379,949.35	Debt Service	\$496,436.32
		Total Expenditures	\$3,545,094.05

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9585 West Gary Lighthouse Charter

Instruction	\$1,586,916.29	ADM K-12	406.00
Pupils	\$56,541.65	Current Cost/ADM	\$6,626.71
Instruction Staff	\$53,632.82	Rank	98
General Administration	\$494,242.79	Fac Acq/Schl Bus	\$1,252,669.15
School Administration	\$234,520.85	Food Service	\$132,918.14
Business	\$239,563.44	Textbooks	\$0.00
Central	\$25,027.93	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$612.61
Total Current Cost	\$2,690,445.77	Debt Service	\$196,368.03
		Total Expenditures	\$4,273,013.70

9590 Monument Lighthouse Charter School

Instruction	\$1,013,835.17	ADM K-12	300.00
Pupils	\$0.00	Current Cost/ADM	\$5,933.12
Instruction Staff	\$37,822.34	Rank	262
General Administration	\$264,888.47	Fac Acq/Schl Bus	\$834,996.94
School Administration	\$258,544.64	Food Service	\$54,989.82
Business	\$200,147.56	Textbooks	\$0.00
Central	\$4,699.09	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$8.54
Total Current Cost	\$1,779,937.27	Debt Service	\$3,102.77
		Total Expenditures	\$2,673,035.34

9595 East Chicago Lighthouse Charter

Instruction	\$854,452.57	ADM K-12	187.00
Pupils	\$21,594.18	Current Cost/ADM	\$8,148.47
Instruction Staff	\$53,625.66	Rank	11
General Administration	\$240,619.25	Fac Acq/Schl Bus	\$361,318.46
School Administration	\$192,711.41	Food Service	\$34,782.06
Business	\$141,441.96	Textbooks	\$0.00
Central	\$19,319.43	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$205.35
Total Current Cost	\$1,523,764.46	Debt Service	\$54,348.66
		Total Expenditures	\$1,974,418.99

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9615 Andrew J Brown Academy

Instruction	\$2,062,024.60	ADM K-12	605.00
Pupils	\$0.00	Current Cost/ADM	\$7,078.18
Instruction Staff	\$7,432.62	Rank	55
General Administration	\$287,670.87	Fac Acq/Schl Bus	\$0.00
School Administration	\$550,562.04	Food Service	\$0.00
Business	\$1,374,610.13	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$15,795.89
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$4,282,300.26	Debt Service	\$0.00
		Total Expenditures	\$4,298,096.15

9635 KIPP Lead College Prep Charter

Instruction	\$977,828.00	ADM K-12	146.00
Pupils	\$0.00	Current Cost/ADM	\$9,036.08
Instruction Staff	\$4,757.18	Rank	6
General Administration	\$43,529.45	Fac Acq/Schl Bus	\$270,828.43
School Administration	\$203,268.64	Food Service	\$166,480.19
Business	\$88,048.98	Textbooks	\$0.00
Central	\$1,834.79	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$2,778.94
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,319,267.04	Debt Service	\$37,859.18
		Total Expenditures	\$1,797,213.78

9640 Options Charter Sch - Noblesville

Instruction	\$753,294.85	ADM K-12	130.00
Pupils	\$34,962.40	Current Cost/ADM	\$6,654.59
Instruction Staff	\$3,179.66	Rank	94
General Administration	\$26,336.81	Fac Acq/Schl Bus	\$4,495.74
School Administration	\$777.89	Food Service	\$0.00
Business	\$46,544.66	Textbooks	\$0.00
Central	\$0.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$1,125.00
Other	\$0.00	Non-Programmed	\$3,500.00
Total Current Cost	\$865,096.27	Debt Service	\$184,199.86
		Total Expenditures	\$1,058,416.87

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9645 Challenge Foundation Academy

Instruction	\$1,023,720.06	ADM K-12	306.00
Pupils	\$42,536.23	Current Cost/ADM	\$5,631.93
Instruction Staff	\$3,043.93	Rank	309
General Administration	\$14,795.90	Fac Acq/Schl Bus	\$310,176.89
School Administration	\$222,195.48	Food Service	\$123.59
Business	\$378,077.31	Textbooks	\$0.00
Central	\$39,002.14	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,723,371.05	Debt Service	\$131,225.40
		Total Expenditures	\$2,164,896.93

9650 Herron Charter

Instruction	\$954,229.86	ADM K-12	219.00
Pupils	\$432.00	Current Cost/ADM	\$7,576.34
Instruction Staff	\$53,433.23	Rank	24
General Administration	\$23,423.84	Fac Acq/Schl Bus	\$274,835.78
School Administration	\$345,634.64	Food Service	\$8,817.16
Business	\$231,958.05	Textbooks	\$0.00
Central	\$50,106.30	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,659,217.92	Debt Service	\$18,944.26
		Total Expenditures	\$1,961,815.12

9655 Hope Academy

Instruction	\$200,514.12	ADM K-12	44.00
Pupils	(\$2,688.84)	Current Cost/ADM	\$13,610.38
Instruction Staff	\$5,999.58	Rank	1
General Administration	\$157,108.10	Fac Acq/Schl Bus	\$158,319.12
School Administration	\$201,450.56	Food Service	\$1,220.82
Business	\$33,482.89	Textbooks	\$0.00
Central	\$2,990.49	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$598,856.90	Debt Service	\$381,891.47
		Total Expenditures	\$1,140,288.31

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9660 Lawrence Early College HS for S&T

Instruction	\$505,830.78	ADM K-12	167.00
Pupils	\$500.00	Current Cost/ADM	\$4,702.04
Instruction Staff	\$1,653.59	Rank	333
General Administration	\$4,071.37	Fac Acq/Schl Bus	\$361,468.96
School Administration	\$185,617.89	Food Service	\$2,882.09
Business	\$83,001.94	Textbooks	\$0.00
Central	\$4,565.00	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$134.50
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$785,240.57	Debt Service	\$34,287.89
		Total Expenditures	\$1,184,014.01

9665 Geist Montessori Academy

Instruction	\$371,599.48	ADM K-12	85.00
Pupils	\$21,090.75	Current Cost/ADM	\$6,339.21
Instruction Staff	\$1,924.40	Rank	155
General Administration	\$5,880.90	Fac Acq/Schl Bus	\$131,103.03
School Administration	\$94,493.35	Food Service	\$0.00
Business	\$42,681.62	Textbooks	\$0.00
Central	\$1,162.63	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$538,833.13	Debt Service	\$22,717.67
		Total Expenditures	\$692,653.83

9670 Indianapolis Metropolitan High Sch

Instruction	\$1,501,692.42	ADM K-12	348.00
Pupils	\$412,528.61	Current Cost/ADM	\$7,910.74
Instruction Staff	\$3,264.52	Rank	15
General Administration	\$291,001.16	Fac Acq/Schl Bus	\$10,886.43
School Administration	\$444,515.57	Food Service	\$67,350.53
Business	\$70,167.65	Textbooks	\$0.00
Central	\$22,599.95	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$7,167.06	Community Service	(\$6,819.02)
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,752,936.94	Debt Service	\$39,212.47
		Total Expenditures	\$2,863,567.35

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9690 Renaissance Academy Charter School

Instruction	\$331,179.84	ADM K-12	92.00
Pupils	\$1,520.71	Current Cost/ADM	\$6,826.56
Instruction Staff	\$13,085.25	Rank	72
General Administration	\$16,991.52	Fac Acq/Schl Bus	\$72,788.71
School Administration	\$175,354.54	Food Service	\$3,335.96
Business	\$58,148.74	Textbooks	\$1,929.16
Central	\$31,762.90	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$0.00
Other	\$0.00	Non-Programmed	\$132.34
Total Current Cost	\$628,043.50	Debt Service	\$72,791.31
		Total Expenditures	\$779,020.98

9695 Imagine MASTER Academy

Instruction	\$1,629,337.22	ADM K-12	422.50
Pupils	\$44,454.50	Current Cost/ADM	\$6,747.77
Instruction Staff	\$7,542.41	Rank	80
General Administration	\$260,775.48	Fac Acq/Schl Bus	\$838,954.22
School Administration	\$363,150.00	Food Service	\$23,044.90
Business	\$497,782.66	Textbooks	\$0.00
Central	\$47,891.38	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$0.00	Community Service	\$95,822.57
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$2,850,933.65	Debt Service	\$127.25
		Total Expenditures	\$3,808,882.59

9785 Indiana Math and Science Academy

Instruction	\$590,797.41	ADM K-12	192.00
Pupils	\$2,301.64	Current Cost/ADM	\$5,666.29
Instruction Staff	\$2,903.88	Rank	303
General Administration	\$43,445.03	Fac Acq/Schl Bus	\$214,496.92
School Administration	\$306,610.57	Food Service	\$52,647.66
Business	\$126,794.44	Textbooks	\$0.00
Central	\$14,266.49	Adult Ed/Sum Schl/Coaches	\$0.00
Non-Programmed	\$807.32	Community Service	\$950.00
Other	\$0.00	Non-Programmed	\$0.00
Total Current Cost	\$1,087,926.78	Debt Service	\$118.20
		Total Expenditures	\$1,356,139.56

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Total State of Indiana

Instruction	\$4,230,414,082.21	ADM K-12	999,982.48
Pupils	\$279,085,820.55	Current Cost/ADM	\$6,471.49
Instruction Staff	\$161,184,260.47		
General Administration	\$164,479,764.79	Fac Acq/Schl Bus	\$32,283,005.05
School Administration	\$487,052,118.36	Food Service	\$1,908,580.38
Business	\$804,629,277.17	Textbooks	\$2,701,095.72
Central	\$109,481,525.59	Adult Ed/Sum Schl/Coaches	\$116,882,815.69
Non-Programmed	\$231,571,561.26	Community Service	\$12,467,462.05
Other	\$0.00	Non-Programmed	\$452,151.89
Total Current Cost	\$6,467,898,410.40	Debt Service	\$22,030,049.16
		Total Expenditures	\$6,656,623,570.34

All Funds
Expenditures by Objects

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Summary of Expenditures By Program and Per Pupil Costs

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Corporation	Current Cost/ADM	Rank
9655 Hope Academy	\$13,610.38	1
4790 Dewey Township Schools	\$12,862.63	2
9460 Thea Bowman Leadership Academy	\$9,874.52	3
6340 Cannelton City Schools	\$9,751.32	4
4690 Gary Community School Corp	\$9,361.27	5
9635 KIPP Lead College Prep Charter	\$9,036.08	6
9340 New Community School	\$8,680.24	7
6610 New Harmony Town & Twp Con Sch	\$8,496.36	8
5385 Indianapolis Public Schools	\$8,355.27	9
4670 School City of East Chicago	\$8,280.18	10
9595 East Chicago Lighthouse Charter	\$8,148.47	11
4760 Whiting School City	\$8,097.55	12
2865 Marion Community Schools	\$8,006.18	13
8060 Wabash City Schools	\$7,910.88	14
9670 Indianapolis Metropolitan High Sch	\$7,910.74	15
5615 Maconaquah School Corp	\$7,884.58	16
4215 Edinburgh Community Sch Corp	\$7,818.30	17
9545 21st Century Charter Sch of Gary	\$7,795.13	18
6590 M S D Mount Vernon	\$7,743.66	19
8535 Tri-County School Corp	\$7,675.93	20
1970 Muncie Community Schools	\$7,675.48	21
2980 White River Valley Sch Dist	\$7,653.08	22
4590 River Forest Community Sch Corp	\$7,578.71	23
9650 Herron Charter	\$7,576.34	24
4680 Lake Station Community Schools	\$7,575.68	25
7610 Hamilton Community Schools	\$7,553.81	26
6750 Cloverdale Community Schools	\$7,552.86	27
5525 Loogootee Community Sch Corp	\$7,549.93	28
3640 Medora Community School Corp	\$7,510.50	29
9330 Irvington Community School	\$7,509.41	30
2725 East Gibson School Corporation	\$7,497.20	31
9525 Decatur Discovery Academy Inc	\$7,490.30	32
9400 KIPP Indpls College Preparatory	\$7,449.04	33
9300 Campagna Academy Charter School	\$7,413.67	34
8385 Richmond Community Schools	\$7,401.57	35
5300 M S D Decatur Township	\$7,398.99	36

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Corporation	Current Cost/ADM	Rank
7715 Southwest School Corp	\$7,345.23	37
4925 Michigan City Area Schools	\$7,334.40	38
5995 South Newton School Corp	\$7,301.39	39
6325 Perry Central Com Schools Corp	\$7,298.67	40
6260 Southwest Parke Com Sch Corp	\$7,292.02	41
4650 Lake Ridge Schools	\$7,279.72	42
9380 Christel House Academy	\$7,261.38	43
1000 Clarksville Com School Corp	\$7,240.64	44
5375 M S D Wayne Township	\$7,217.54	45
8305 Nettle Creek School Corp	\$7,216.85	46
6620 Eastern Pulaski Com Sch Corp	\$7,208.90	47
8220 West Washington School Corp	\$7,200.03	48
9325 Options Charter School - Carmel	\$7,175.87	49
3500 Kokomo-Center Twp Con Sch Corp	\$7,160.80	50
9465 Rural Community Schools Inc	\$7,150.92	51
1620 Lawrenceburg Com School Corp	\$7,125.51	52
6195 Spencer-Owen Community Schools	\$7,101.98	53
5340 M S D Perry Township	\$7,088.01	54
9615 Andrew J Brown Academy	\$7,078.18	55
5280 Elwood Community School Corp	\$7,038.16	56
7230 Scott County School District 1	\$6,968.96	57
6300 Rockville Community School Corp	\$6,960.26	58
5360 M S D Warren Township	\$6,930.42	59
0630 Zionsville Community Schools	\$6,925.68	60
8045 Manchester Community Schools	\$6,919.88	61
1885 Wes-Del Community Schools	\$6,919.06	62
0395 Benton Community School Corp	\$6,903.37	63
5455 Culver Community Schools Corp	\$6,889.38	64
4315 North Knox School Corp	\$6,875.27	65
7875 West Lafayette Com School Corp	\$6,871.02	66
4880 Prairie Township Schools	\$6,858.53	67
9555 East Chicago Urban Enterprise Acad	\$6,857.08	68
6350 Tell City-Troy Twp School Corp	\$6,842.16	69
7855 Lafayette School Corporation	\$6,832.91	70
6155 Paoli Community School Corp	\$6,829.39	71
9690 Renaissance Academy Charter School	\$6,826.56	72

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
0235 Fort Wayne Community Schools	\$6,803.59	73
4000 Southwestern-Jefferson Co Con	\$6,794.24	74
9575 Indpls Lighthouse Charter School	\$6,790.16	75
5275 Anderson Community School Corp	\$6,784.59	76
5330 M S D Lawrence Township	\$6,761.68	77
7995 Evansville Vanderburgh Sch Corp	\$6,756.39	78
0035 South Adams Schools	\$6,751.84	79
9695 Imagine MASTer Academy	\$6,747.77	80
1315 Barr-Reeve Com Schools Inc	\$6,743.40	81
4335 Vincennes Community Sch Corp	\$6,721.82	82
1300 Crawford Co Com School Corp	\$6,720.01	83
6630 West Central School Corp	\$6,711.59	84
1010 Greater Clark County Schools	\$6,707.15	85
1405 Washington Com Schools	\$6,701.20	86
8435 Northern Wells Com Schools	\$6,697.36	87
6310 Turkey Run Community Sch Corp	\$6,675.76	88
3945 Jay School Corp	\$6,669.29	89
7255 Scott County School District 2	\$6,662.08	90
5400 School Town of Speedway	\$6,660.90	91
4710 School City of Hammond	\$6,659.15	92
6755 Greencastle Community Sch Corp	\$6,656.69	93
9640 Options Charter Sch - Noblesville	\$6,654.59	94
9535 Gary Lighthouse Charter School	\$6,653.15	95
8010 North Vermillion Com Sch Corp	\$6,629.46	96
9565 Galileo Charter School	\$6,627.34	97
9585 West Gary Lighthouse Charter	\$6,626.71	98
6865 South Ripley Com Sch Corp	\$6,625.46	99
5520 Shoals Community School Corp	\$6,611.26	100
6835 Randolph Eastern School Corp	\$6,591.44	101
7645 Northeast School Corp	\$6,589.96	102
6080 Rising Sun-Ohio Co Com	\$6,588.31	103
8375 Northeastern Wayne Schools	\$6,583.53	104
8215 East Washington School Corp	\$6,577.32	105
2855 Mississinewa Community School Corp	\$6,563.00	106
7205 South Bend Community Sch Corp	\$6,557.47	107
2960 M S D Shakamak Schools	\$6,549.64	108

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
4740 School Town of Munster	\$6,548.63	109
8030 Vigo County School Corp	\$6,546.36	110
0515 Blackford County Schools	\$6,543.67	111
3995 Madison Consolidated Schools	\$6,538.44	112
2650 Caston School Corporation	\$6,529.14	113
0670 Brown County School Corporation	\$6,529.06	114
0370 Flat Rock-Hawcreek School Corp	\$6,526.22	115
8515 North White School Corp	\$6,516.55	116
5085 Mitchell Community Schools	\$6,513.39	117
1160 Clinton Prairie School Corp	\$6,511.76	118
4015 Jennings County Schools	\$6,506.22	119
1170 Community Schools of Frankfort	\$6,504.34	120
2940 Eastern Greene Schools	\$6,492.03	121
7775 Switzerland County School Corp	\$6,485.97	122
6145 Orleans Community Schools	\$6,484.66	123
5265 Alexandria Com School Corp	\$6,479.65	124
9370 Fall Creek Academy	\$6,479.02	125
2305 Elkhart Community Schools	\$6,477.65	126
3470 Northwestern School Corp	\$6,474.73	127
5855 Crawfordsville Com Schools	\$6,468.23	128
4515 Prairie Heights Com Sch Corp	\$6,459.93	129
5350 M S D Pike Township	\$6,457.78	130
5470 Argos Community Schools	\$6,447.04	131
6065 West Noble School Corporation	\$6,436.54	132
8665 Whitley Co Cons Schools	\$6,435.98	133
2315 Goshen Community Schools	\$6,433.60	134
3710 Crothersville Community Schools	\$6,429.25	135
1805 DeKalb Co Eastern Com Sch Dist	\$6,427.24	136
3055 Sheridan Community Schools	\$6,423.69	137
5380 Beech Grove City Schools	\$6,420.48	138
6825 Randolph Central School Corp	\$6,418.70	139
2110 Southwest Dubois Co Sch Corp	\$6,411.78	140
2735 North Gibson School Corp	\$6,403.41	141
8565 Twin Lakes School Corp	\$6,398.88	142
3460 Taylor Community School Corp	\$6,397.58	143
6820 Monroe Central School Corp	\$6,389.18	144

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
6900 Jac-Cen-Del Community Sch Corp	\$6,385.33	145
5635 Peru Community Schools	\$6,384.95	146
3305 Brownsburg Community Sch Corp	\$6,366.74	147
3030 Westfield-Washington Schools	\$6,356.13	148
6470 Duneland School Corporation	\$6,354.22	149
2395 Fayette County School Corp	\$6,353.88	150
8425 Southern Wells Com Schools	\$6,349.13	151
0665 Lebanon Community School Corp	\$6,346.59	152
7615 M S D Steuben County	\$6,346.23	153
6060 East Noble School Corp	\$6,339.93	154
9665 Geist Montessori Academy	\$6,339.21	155
3445 New Castle Community Sch Corp	\$6,335.91	156
7495 Oregon-Davis School Corp	\$6,327.53	157
6055 Central Noble Com School Corp	\$6,326.06	158
4770 Cass Township Schools	\$6,325.17	159
0365 Bartholomew Con School Corp	\$6,322.97	160
7200 School City of Mishawaka	\$6,322.80	161
5845 South Montgomery Com Sch Corp	\$6,320.80	162
6805 Randolph Southern School Corp	\$6,318.59	163
7515 North Judson-San Pierre Sch Corp	\$6,310.09	164
2950 Linton-Stockton School Corp	\$6,309.76	165
0025 North Adams Community Schools	\$6,308.04	166
5925 M S D Martinsville Schools	\$6,307.90	167
6160 Springs Valley Com School Corp	\$6,302.84	168
8050 M S D Wabash County Schools	\$6,291.66	169
8115 M S D Warren County	\$6,291.20	170
9310 Charter School of the Dunes	\$6,277.31	171
5945 North Newton School Corp	\$6,276.95	172
7215 Union-North United School Corp	\$6,276.37	173
6705 South Putnam Community Schools	\$6,273.38	174
6715 North Putnam Community Schools	\$6,272.98	175
7445 South Spencer County Sch Corp	\$6,271.95	176
6910 Milan Community Schools	\$6,269.52	177
7365 Shelbyville Central Schools	\$6,264.15	178
2435 Attica Consolidated Sch Corp	\$6,259.46	179
6795 Union School Corporation	\$6,246.22	180

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
1895 Liberty-Perry Com School Corp	\$6,245.23	181
3455 C A Beard Memorial School Corp	\$6,234.26	182
4455 Whitko Community School Corp	\$6,230.92	183
5310 Franklin Township Com Sch Corp	\$6,230.09	184
0755 Delphi Community School Corp	\$6,225.85	185
1730 Greensburg Community Schools	\$6,222.67	186
5485 Plymouth Community School Corp	\$6,216.41	187
3335 Mill Creek Community Sch Corp	\$6,213.13	188
4860 M S D of New Durham Township	\$6,209.19	189
7525 Knox Community School Corp	\$6,206.56	190
1180 Rossville Con School District	\$6,206.03	191
1560 Sunman-Dearborn Com Sch Corp	\$6,205.24	192
4535 Lakeland School Corporation	\$6,202.19	193
5705 Richland-Bean Blossom C S C	\$6,201.36	194
2825 Madison-Grant United Sch Corp	\$6,197.09	195
8445 M S D Bluffton-Harrison	\$6,195.85	196
4720 School Town of Highland	\$6,194.25	197
4225 Franklin Community School Corp	\$6,189.49	198
2440 Covington Community Sch Corp	\$6,179.93	199
4525 Westview School Corporation	\$6,179.47	200
3005 Hamilton Southeastern Schools	\$6,177.40	201
2400 New Albany-Floyd Co Con Sch	\$6,172.49	202
6600 M S D North Posey Co Schools	\$6,171.08	203
4445 Tippecanoe Valley School Corp	\$6,161.03	204
6445 Pike County School Corp	\$6,158.32	205
2645 Rochester Community Sch Corp	\$6,152.78	206
6560 Valparaiso Community Schools	\$6,151.81	207
7950 Union Co/Cig Corner Joint Sch Dist	\$6,141.28	208
1875 Delaware Community School Corp	\$6,140.78	209
7935 Tri-Central Community Schools	\$6,139.61	210
3145 Eastern Hancock Co Com Sch Corp	\$6,139.10	211
1940 Daleville Community Schools	\$6,132.60	212
1150 Clinton Central School Corp	\$6,126.41	213
0875 Logansport Community Sch Corp	\$6,126.03	214
3435 Shenandoah School Corporation	\$6,119.63	215
6895 Batesville Community Sch Corp	\$6,113.76	216

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
6520 Porter Township School Corp	\$6,112.75	217
9350 Timothy L Johnson Academy	\$6,108.06	218
0615 Western Boone Co Com Sch Dist	\$6,104.94	219
3815 Rensselaer Central School Corp	\$6,096.96	220
1820 Garrett-Keyser-Butler Com	\$6,093.07	221
5910 Eminence Community School Corp	\$6,090.47	222
1600 South Dearborn Com School Corp	\$6,082.87	223
3315 Avon Community School Corp	\$6,080.98	224
9495 Joshua Academy	\$6,079.14	225
3675 Seymour Community Schools	\$6,078.60	226
4730 School City of Hobart	\$6,076.87	227
5625 Oak Hill United School Corp	\$6,072.40	228
8355 Western Wayne Schools	\$6,060.63	229
7865 Tippecanoe School Corp	\$6,060.23	230
0815 Southeastern School Corp	\$6,056.47	231
5370 M S D Washington Township	\$6,053.23	232
1375 North Daviess Com Schools	\$6,048.60	233
8020 South Vermillion Com Sch Corp	\$6,047.24	234
2270 Concord Community Schools	\$6,043.48	235
2260 Baugo Community Schools	\$6,041.46	236
6460 M S D Boone Township	\$6,037.36	237
5495 Triton School Corporation	\$6,032.34	238
5740 Monroe County Com Sch Corp	\$6,031.50	239
4660 Crown Point Community Sch Corp	\$6,024.59	240
3070 Noblesville Schools	\$6,019.87	241
4245 Greenwood Community Sch Corp	\$6,018.12	242
0255 East Allen County Schools	\$6,016.20	243
6510 East Porter County School Corp	\$6,014.84	244
7150 John Glenn School Corporation	\$6,014.83	245
6995 Rush County Schools	\$6,010.72	246
1835 DeKalb Co Ctl United Sch Dist	\$5,993.98	247
3180 North Harrison Com School Corp	\$5,990.93	248
8205 Salem Community Schools	\$5,990.50	249
0015 Adams Central Community Schools	\$5,989.52	250
4255 Nineveh-Hensley-Jackson United	\$5,988.52	251
0125 M S D Southwest Allen County	\$5,987.90	252

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
7385 North Spencer County Sch Corp	\$5,978.35	253
7605 Fremont Community Schools	\$5,976.43	254
2040 Northeast Dubois Co Sch Corp	\$5,975.82	255
9445 Charles A Tindley Accelerated Schl	\$5,975.11	256
8525 Frontier School Corporation	\$5,968.76	257
3480 Eastern Howard School Corp	\$5,963.60	258
5255 South Madison Com Sch Corp	\$5,945.76	259
3405 Blue River Valley Schools	\$5,945.19	260
0775 Pioneer Regional School Corp	\$5,933.68	261
9590 Monument Lighthouse Charter School	\$5,933.12	262
4700 Griffith Public Schools	\$5,929.88	263
1125 Clay Community Schools	\$5,928.34	264
4940 South Central Com School Corp	\$5,920.81	265
1655 Decatur County Com Schools	\$5,918.36	266
6530 Union Township School Corp	\$5,907.64	267
2920 Bloomfield School District	\$5,902.82	268
7285 Shelby Eastern Schools	\$5,902.39	269
4145 Clark-Pleasant Com School Corp	\$5,899.47	270
5620 North Miami Community Schools	\$5,898.30	271
5075 North Lawrence Com Schools	\$5,895.68	272
0750 Carroll Consolidated Sch Corp	\$5,876.01	273
8360 Centerville-Abington Com Schs	\$5,874.34	274
0225 Northwest Allen County Schools	\$5,850.98	275
2100 Southeast Dubois Co Sch Corp	\$5,848.95	276
3060 Carmel Clay Schools	\$5,840.37	277
3190 South Harrison Com Schools	\$5,840.16	278
5900 Monroe-Gregg School District	\$5,834.67	279
3625 Huntington Co Com Sch Corp	\$5,833.83	280
7945 Tipton Community School Corp	\$5,819.52	281
2475 Franklin County Com Sch Corp	\$5,810.53	282
5930 Mooresville Con School Corp	\$5,801.86	283
3785 Kankakee Valley School Corp	\$5,771.90	284
9390 Flanner House Elementary School	\$5,765.21	285
1900 Cowan Community School Corp	\$5,764.79	286
2285 Wa-Nee Community Schools	\$5,763.82	287
4615 Lake Central School Corp	\$5,761.87	288

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
8625 Smith-Green Community Schools	\$5,757.26	289
2455 Southeast Fountain School Corp	\$5,754.54	290
4945 LaPorte Community School Corp	\$5,750.35	291
3115 Southern Hancock Co Com Sch Corp	\$5,742.95	292
3125 Greenfield-Central Com Schools	\$5,737.13	293
6550 Portage Township Schools	\$5,732.09	294
4205 Center Grove Com Sch Corp	\$5,725.78	295
9480 Fountain Square Academy	\$5,724.67	296
4415 Warsaw Community Schools	\$5,712.66	297
9315 Signature School Inc	\$5,706.97	298
3025 Hamilton Heights School Corp	\$5,705.47	299
2765 South Gibson School Corp	\$5,702.47	300
7350 Northwestern Con School Corp	\$5,687.17	301
3415 South Henry School Corp	\$5,685.97	302
9785 Indiana Math and Science Academy	\$5,666.29	303
2275 Middlebury Community Schools	\$5,664.25	304
9320 Community Montessori Inc	\$5,658.08	305
5480 Bremen Public Schools	\$5,657.33	306
0940 West Clark Community Schools	\$5,648.49	307
3325 Danville Community School Corp	\$5,633.97	308
9645 Challenge Foundation Academy	\$5,631.93	309
4580 Hanover Community School Corp	\$5,617.96	310
4345 Wawasee Community School Corp	\$5,616.39	311
9360 Veritas Academy	\$5,600.07	312
8130 Warrick County School Corp	\$5,599.02	313
4600 Merrillville Community School	\$5,595.63	314
4325 South Knox School Corp	\$5,580.90	315
3160 Lanesville Community School Corp	\$5,580.69	316
3695 Brownstown Cnt Com Sch Corp	\$5,575.78	317
5835 North Montgomery Com Sch Corp	\$5,572.31	318
3295 North West Hendricks Schools	\$5,570.18	319
7175 Penn-Harris-Madison Sch Corp	\$5,568.01	320
3135 Mt Vernon Community Sch Corp	\$5,567.66	321
3330 Plainfield Community Sch Corp	\$5,556.89	322
2120 Greater Jasper Con Schs	\$5,521.61	323
2815 Eastbrook Community Sch Corp	\$5,519.79	324

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Summary of Expenditures By Program and Per Pupil Costs

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January 1, 2008 - December 31, 2008

Corporation	Current Cost/ADM	Rank
7360 Southwestern Con Sch Shelby Co	\$5,461.76	325
1910 Yorktown Community Schools	\$5,425.82	326
9485 SE Neighborhood Sch of Excellence	\$5,414.78	327
4805 New Prairie United School Corp	\$5,317.21	328
3490 Western School Corp	\$5,308.78	329
5245 Frankton-Lapel Community Schs	\$5,240.78	330
2155 Fairfield Community Schools	\$5,217.61	331
4645 Tri-Creek School Corporation	\$5,174.74	332
9660 Lawrence Early College HS for S&T	\$4,702.04	333
State Average	\$6,471.49	

All Funds
Expenditures by Objects

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
January 1 to December 31, 2008

General Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	3561936284.99	52.94	834452418.90	12.40	105085431.77	1.56	1433917745.70	21.31
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	376028774.10	5.59	267106195.11	3.97	33337010.33	0.50	116599873.35	1.73
Debt Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	923638.73	0.08
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	6082253.28	0.52	24458280.87	2.09	107446061.29	9.18	1031977618.27	88.14
Capital/Cum Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	8688603.83	0.97	72392647.65	8.10	939972.94	0.11	28022691.76	3.14
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	55164504.15	6.18	166548788.52	18.64	283350878.06	31.72	278237795.14	31.15
Trans Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	6750160.35	1.10	213870257.45	34.90	10967443.01	1.79	74406052.88	12.14
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	122475268.65	19.99	88003074.58	14.36	81163801.40	13.25	15115271.03	2.47
							612751329.35	

INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
January 1 to December 31, 2008

Retire/Sev Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	0.00	0.00	0.00	0.00	0.00	0.00	1042577.25	0.78
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
1232112.53	0.92	4997903.75	3.72	944089.50	0.70	126036640.64	93.88	134253323.67
State Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	12253692.80	13.25	8861641.37	9.58	1187668.12	1.28	9348679.15	10.11
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
15192334.78	16.42	7895111.01	8.53	32644866.41	35.29	5126399.84	5.54	92510393.48
Fed Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	277420818.86	42.64	97709546.12	15.02	5519240.47	0.85	106599013.89	16.39
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
80079324.74	12.31	31601563.87	4.86	21258511.78	3.27	30362705.95	4.67	650550725.68
Other Fund	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	143886240.79	8.87	205589796.41	12.67	7212986.99	0.44	516540529.71	31.83
Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct	Total
105526438.16	6.50	342557649.18	21.11	139830107.55	8.62	161781053.01	9.97	1622924801.80

State Totals

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INDIANA DEPARTMENT OF EDUCATION
Office of Financial Management, Analysis, and Reporting

Expenditures By Objects
January 1 to December 31, 2008

Totals	Certified Salaries	Pct	Non-Certified Salaries	Pct	Other Salaries	Pct	Employee Benefits	Pct
	4010935801.62	33.69	1432876307.90	12.04	130912743.30	1.10	2170800929.07	18.23
	Purchased Services	Pct	Supplies Materials	Pct	Capital Outlay	Pct	Other Objects	Pct
	761781010.39	6.40	933168566.89	7.84	699975326.32	5.88	1765237357.23	14.83
							11905688042.7	
